

KERN COUNCIL OF GOVERNMENTS
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE AND
CONGESTION MANAGEMENT AGENCY TECHNICAL ADVISORY COMMITTEE

KERN COG CONFERENCE ROOM
1401 19TH STREET, THIRD FLOOR
BAKERSFIELD, CALIFORNIA

WEDNESDAY
JANUARY 6, 2016
10:00 A.M.

I. ROLL CALL:

- II. PUBLIC COMMENTS:** This portion of the meeting is reserved for persons to address the Committee on any matter not on this agenda but under the jurisdiction of the Committee. Committee members may respond briefly to statements made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Committee at a later meeting. **SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD PRIOR TO MAKING A PRESENTATION.**

Disabled individuals who need special assistance to attend or participate in a meeting of the Transportation Technical Advisory Committee may request assistance at 1401 19th Street, Suite 300; Bakersfield CA 93301 or by calling (661) 861-2191. Every effort will be made to reasonably accommodate individuals with disabilities by making meeting material available in alternative formats. Requests for assistance should be made at least three (3) working days in advance whenever possible.

III. APPROVAL OF DISCUSSION SUMMARY: Meeting of December 2, 2015

IV. FISCAL YEAR 2015-16 TRANSPORTATION DEVELOPMENT ACT (TDA) PUBLIC TRANSIT CLAIM – CITY OF SHAFTER FOR \$176,677 (Snoddy)

Comment: FY 2015-16 Transportation Development Act Public Transit claim for the City of Shafter for \$176,677.

Action: Review FY 2015-16 TDA Public Transit claim for the City of Shafter for \$176,677 and recommend approval to the Transportation Planning Policy Committee.

V. FISCAL YEAR 2015-16 TRANSPORTATION DEVELOPMENT ACT (TDA) STREETS AND ROADS CLAIM – CITY OF SHAFTER FOR \$672,973 (Snoddy)

Comment: FY 2015-16 Transportation Development Act Streets and Roads claim for the City of Shafter for \$672,973.

Action: Review FY 2015-16 TDA Streets and Roads claim for the City of Shafter for \$672,973 and recommend approval to the Transportation Planning Policy Committee.

VI. FISCAL YEAR 2015-16 TRANSPORTATION DEVELOPMENT ACT (TDA) PUBLIC TRANSIT CLAIM – CITY OF TEHACHAPI FOR \$186,356 (Snoddy)

Comment: FY 2015-16 Transportation Development Act Public Transit claim for the City of Tehachapi for \$186,356.

Action: Review FY 2015-16 TDA Public Transit claim for the City of Tehachapi for \$186,356 and recommend approval to the Transportation Planning Policy Committee.

VII. FY 2015-16 KERN REGION FY 2015-16 LOW CARBON TRANSIT OPERATORS PROGRAM (LCTOP) CALL FOR PROJECTS FOR \$919,042 (Snoddy)

Comment: Pursuant to Health and Safety Code Section 39719, the Controller shall allocate the Greenhouse Gas Reduction Fund according to the requirements of the Low Carbon Transit Operations Program (LCTOP). The Kern Region will receive a total of \$919,042.

Action: Recommend the Kern COG Board adopts the FY 2015-16 LCTOP POP by resolution and re-apportion the surplus Tehachapi FY 2015-16 LCTOP funds (\$12,894) to the City of Taft to purchase and install an electric vehicle charging station at their downtown transit center.

VIII. FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) AMENDMENT – TIMELINE (Pacheco)

Comment: Upcoming amendment schedule for next 2015 FTIP Amendment.

Action: Information

IX. PROJECT DELIVERY POLICY LETTERS – ATP, CMAQ, RSTP, TRANSIT (Pacheco)

Comment: Per the “Kern COG Project Delivery Policies & Procedures Chapter 2: Implementation Procedures Overview,” project delivery letters are **due January 15, 2016** for Active Transportation Program (ATP), Congestion Mitigation Air Quality (CMAQ), Regional Surface Transportation Program (RSTP), and Transit projects.

Action: Information

X. PROJECT ACCOUNTABILITY TEAM REPORT (Pacheco)

Comment: 98% of project funding has not been submitted for funding authorization.

Action: Information

XI. REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) – DRAFT PROGRAM OF PROJECTS (Pacheco)

Comment: Kern COG staff developed a Draft RSTP Program of Projects. The Final RSTP projects will be presented for approval in February.

Action: Information

XII. Congestion Mitigation Air Quality (CMAQ) – WORKSHOP FOLLOW-UP (Pacheco)

Comment: TTAC members reviewed CMAQ applications as provided at the November 4, 2015 TTAC meeting. TTAC members and applicants participated in a CMAQ Workshop on December 14, 2015 as part of the peer review process.

Action: Information

XIII. 2016 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (Stramaglia)

Comment: The 2016 Regional Transportation Improvement Program was regionally adopted by the Board in November 2015 and submitted to the California Transportation Commission (CTC) by the December 15, 2015 deadline.

Action: Information

XIV. 2018 REGIONAL TRANSPORTATION PLAN –DRAFT TABLE 5.1 CONSTRAINED CAPITAL IMPROVEMENT PROGRAM (Stramaglia)

COMMENT: The 2018 Regional Transportation Plan update has been initiated by Kern COG and the Capital Improvement Program of financially constrained projects is an integral element of this update.

Action: Information

XV. 2018 REGIONAL TRANSPORTATION PLAN –DRAFT TABLE 5.2 UNCONSTRAINED CAPITAL IMPROVEMENT PROGRAM (Stramaglia)

Comment: The 2018 Regional Transportation Plan update has been initiated by Kern COG and the Capital Improvement Program of unfunded projects is an integral element of this update.

Action: Information

XVI. MEMBER ITEMS

XVII. ADJOURNMENT

The next scheduled meeting for the Transportation Technical Advisory Committee will be Wednesday February 3, 2016.

KERN COUNCIL OF GOVERNMENTS
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE AND
CONGESTION MANAGEMENT AGENCY TECHNICAL ADVISORY COMMITTEE

KERN COG CONFERENCE ROOM
1401 19TH STREET, THIRD FLOOR
BAKERSFIELD, CALIFORNIA

WEDNESDAY
December 2, 2015
10:00 A.M.

Chairman Schlosser called the meeting to order at approximately 10 a.m. A “sign-in” sheet was provided.

I. ROLL CALL

MEMBERS PRESENT:

Dennis Speer	City of Ridgecrest (Phone)
Paul Marquez	Caltrans
Dennis McNamara	City of McFarland
Joe West	NOR/CTSA
Pedro Nunez	City of Delano (Phone)
Bob Wren	City of Wasco (Phone)
Bob Neath	Kern County (Phone)
Robert Ruiz	City of Arvin
Craig Jones	City of Taft
Ted Wright	City of Bakersfield (Phone)
Craig Platt	City of California City

STAFF:

Ahron Hakimi	Kern COG
Peter Smith	Kern COG
Rob Ball	Kern COG
Bob Snoddy	Kern COG

OTHER:

- II. **PUBLIC COMMENTS:** This portion of the meeting is reserved for persons to address the Committee on any matter not on this agenda but under the jurisdiction of the Committee. Committee members may respond briefly to statements made or questions posed. They may ask a question for clarification, make a referral to staff for information or request staff to report to the Committee at a later date.

SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD PRIOR TO MAKING A PRESENTATION

There were no public comments

- III. **APPROVAL OF DISCUSSION SUMMARY:** Meeting of November 2, 2015 Mr. McNamara made a motion to approve the discussion summary. Mr. Ruiz seconded the motion to recommend approval to the Transportation Planning Policy Committee. Motion carried.

**IV. LOW CARBON TRANSPORTATION OPERATIONS PROGRAM (LCTOP)
REAPPORTIONMENT**

Mr. Snoddy stated that the City of Tehachapi does not have a valid Low Carbon Transportation Operations Program (LCTOP) project. The City of Tehachapi desires to reappropriate its \$12,894 in LCTOP to another eligible applicant.

The action requested is to nominate eligible LCTOP project for reappropriated Tehachapi monies. Craig Jones made the nomination that Taft be selected to build an electric vehicle charging station for its downtown transit center. Mr. McNamara made a motion to recommend approval to the TPPC. Mr. Ruiz seconded the motion. Motion carried.

V. MEMBER ITEMS

There were no member items

VI. ADJOURNMENT

The next scheduled meeting will be Wednesday January 6, 2016. With no further business the committee adjourned at 11:25 AM.



IV. TTAC

January 6, 2016

TO: Transportation Technical Advisory Committee

FROM: Ahron Hakimi,
Executive Director

BY: Robert M. Snoddy,
Regional Planner

SUBJECT: TTAC AGENDA ITEM: IV
FISCAL YEAR 2015-16 TRANSPORTATION DEVELOPMENT ACT (TDA) PUBLIC TRANSIT CLAIM –
CITY OF SHAFTER FOR \$176,677

DESCRIPTION:

FY 2015-16 Transportation Development Act Public Transit claim for the City of Shafter for \$176,677.

DISCUSSION:

Kern COG staff has received and reviewed the following TDA claim for the City of Shafter for \$176,677.

<u>Claimant</u>	<u>LTF</u>	<u>STAF</u>	<u>TOTAL</u>
City of Shafter	\$79,209	\$97,468	\$ 176,677

This claim has been evaluated in accordance with the following criteria: 1) the maximum funding level does not exceed claimants' deferred revenues, plus current year apportionments, less required public transit financing; 2) claimants have conducted a public hearing within its jurisdiction to receive testimony regarding unmet transit needs and have made an appropriate finding by resolution of its governing body; 3) project proposed for funding is in conformity with the Regional Transportation Plan; and 4) claimants have not requested or received funds in excess of its current year expenditure. Staff recommends approval.

ACTION:

Review FY 2015-16 TDA Public Transit claim for the City of Shafter for \$176,677 and recommend approval to the Transportation Planning Policy Committee.

RECEIVED
NOV 06 2015

Kern Council of Governments

TRANSPORTATION DEVELOPMENT ACT
PUBLIC TRANSIT CLAIM
2015-2016

KERN COUNCIL
OF GOVERNMENTS

PART 1 OF 8 -- CLAIMANT INFORMATION

I. Claimant Information

Agency: City of Shafter

Mailing Address: 336 Pacific Ave.

Office Address: 336 Pacific Ave.

City, State, Zip Shafter, CA 93263

Telephone: (661)746-5001

II. Contact Person

Name: James L. Zervis

Title: Administrative Services Director

Department: Finance Department

Mailing Address: 336 Pacific Ave.

Office Address: 336 Pacific Ave.

City, State, Zip Shafter, CA 93263

Telephone: (661)746-5001

FAX: (661)746-1002

E-Mail: jzervis@shafter.com

WEB Site: www.shafter.com

Kern Council of Governments

TRANSPORTATION DEVELOPMENT ACT
PUBLIC TRANSIT CLAIM
PART 2 OF 8 - CLAIM AND ASSURANCES
For Fiscal Year 2015-2016

A. CLAIM: The City of Shafter hereby claims Local Transportation Fund and State Transit Assistance Fund apportionments and allocations for the 20__-20__ fiscal year plus all unencumbered funds and/or deferred revenues held in its local treasury for public transit uses.

B. COMPLIANCE

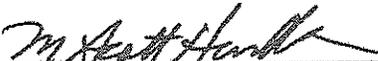
ASSURANCES: The City of Shafter hereby certifies that, as a condition of receiving funds pursuant to California Public Utilities Code Sections 99200, et. seq., and California Code of Regulations Sections 6600, et. seq., as amended, it shall ensure that:

1. All funds will be expended in compliance with the requirements of California Public Utilities Code Sections 99200 through 99408, California Code of Regulations Sections 6600 through 6756 and Kern Council of Governments' Transportation Development Act Rules and Regulations.
2. All funds will be expended in accordance with the budgets described in Part 6 of this claim, attached hereto and made a part hereof, by this reference.

These assurances are given in consideration of and the for the purpose of obtaining any and all funds apportioned and allocated for public transit purposes pursuant to Public Utilities Codes, Division 10, Part 11, Chapter 4 of the State of California.

The person whose signature appears below has been authorized to provide the assurances cited above and to prepare, submit and execute this claim on behalf of:

City of Shafter
Claimant

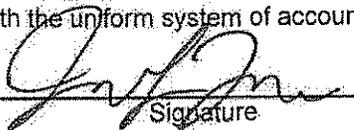

Signature

11-6-2015
Date

City Manager
Title

C. FINANCIAL

ASSURANCES: As the chief financial officer of the City of Shafter I hereby attest to the reasonableness and accuracy of the financial information presented in this claim and declare it to be consistent with the uniform system of accounts and records adopted by the Controller of the State of California.


Signature

11-6-2015
Date

Administrative Services Director
Title

Kern Council of Governments

PART 3 OF 8--PROJECTED PUBLIC TRANSIT RESOURCES

For Fiscal Year 2015-2016

CLAIMANT: City of Shafter

I. FY 2014-2015 PROJECTED AVAILABLE RESOURCES

A. Deferred Revenues -- unexpended prior year cash receipts held in the claimant's treasury as of June 30, 2014 (from the most recent audit report)	<u>\$104,996</u>
---	------------------

B. Unreserved/Unrestricted Retained Earnings	<u>(\$32,114)</u>
--	-------------------

C. Interest Earnings -- interest earnings on claimant cash balances through June 30, 2015	<u>\$3,458</u>
---	----------------

D. Federal Grants & Reimbursements (Source & Amount):	
1. FTA Planning Assistance	
2. FTA Operating Assistance	<u>\$67,050</u>
3. FTA Capital Assistance	
4. _____	

E. State Grants & Reimbursements (Source & Amount):	
1. PTMISEA Capital Grant - Transit Shelter Project	<u>\$3,767</u>
2. PTMISEA Capital Grant - Electric Van Project	<u>\$22,522</u>

F. Local Cash Grants & Reimbursements (Source & Amount)	
1. LTF--Regional Planning (PUC 99262)	<u>\$21,284</u>
2. LTF--Operations/Capital (PUC 99260a)	<u>\$165,773</u>
3. LTF--Capital Reserve Withdrawal (CCR 6648)	
4. LTF--Social Service Transit (PUC 99275)	
5. LTF--Contracted/Purchased Transit Services (PUC 99400c)	
6. STAF--Operations (CCR 6730a)	
7. STAF--Capital (CCR 6730b)	
8. STAF--Contracted/Purchased Transit Services (CCR 6731b)	
9. STAF--Social Service Transit (CCR 6731c)	
10. County of Kern--Service Contract(s)	<u>\$20,113</u>
11. Local contribution for operations	<u>\$41,650</u>
12. Local capital grant match	<u>\$7,792</u>

G. Operating Revenues:	
1. Passenger Fares	<u>\$24,930</u>
2. Special Fares	
3. School Bus Service	
4. Freight Tariffs	
5. Charters	

H. Other Revenues (Source & Amount):	
1. _____	<u>\$0</u>
2. _____	

I. TOTAL FY 2013-2014 PROJECTED AVAILABLE RESOURCES -- enter here and Part 4, Line J (Sections A+B+C+D+E+F+G+H)	<u>\$451,221</u>
---	------------------

Kern Council of Governments

PART 4 OF 8--PROJECTED PUBLIC TRANSIT EXPENSES
For Fiscal Year 2015-2016

CLAIMANT: City of Shafter

J. TOTAL FY 2014-2015 PROJECTED AVAILABLE RESOURCES (From Part 3, Line I) \$451,221

II. FY 2014-2015 PROJECTED EXPENSES & USES

K. Personnel:

1. Administrative Salaries & Wages	<u>\$27,804</u>
2. Operating Salaries & Wages	<u>\$68,720</u>
3. Other Salaries & Wages	<u>\$0</u>
4. Fringe Benefits	<u>\$36,372</u>

L. Services & Supplies:

1. Professional Services	<u>\$2,310</u>
2. Maintenance Services	<u>\$0</u>
3. Other Services	<u>\$0</u>
4. Vehicle Maintenance & Supplies	<u>\$52,343</u>
5. Utilities	<u>\$622</u>
6. Insurance	<u>\$5,095</u>
7. Purchased Transportation Services	<u>\$0</u>
8. Miscellaneous	<u>\$301</u>
9. Expense & Inter-fund Transfers	<u>\$74,892</u>
10. Interest	<u></u>
11. Lease & Rentals	<u></u>
12. Other	<u></u>

M. Capital Assets (Itemize by Object & Amount):

1. Transit Shelter Project	<u>\$11,559</u>
2. New Mini-Van	<u>\$36,444</u>
3. Electric Van Project	<u>\$22,522</u>
4.	<u></u>
5.	<u></u>

N. Other Uses (Object & Amount):

1. Regional Planning Contribution (from FY 2013-2014 TDA Estimate)	<u>\$21,284</u>
2. Prior Period Adjustment (GASB 68 implimentation)	<u>\$44,104</u>

O. FY 2014-2015 PROJECTED EXPENSES & USES (Sections K+L+M+N) \$404,372

P. DEFERRED REVENUES AND AVAILABLE RESERVES AS OF JUNE 30, 2015 --
enter here and on Line A, Part 5 (Sections J-O) \$46,849

Kern Council of Governments

PART 5 OF 8--BUDGETED PUBLIC TRANSIT RESOURCES
For Fiscal Year 2015-2016

CLAIMANT: City of Shafter

I. FY 2015-2016 NONCURRENT TDA & OTHER BUDGETED RESOURCES

A. Deferred Revenues & Available Reserves-- unexpended prior year cash receipts and reserves held in the claimant's treasury as of June 30, 2015 (From Part 4, Line P) \$46,849

B. Interest Earnings--interest earnings on claimant cash balances through June 30, 2016 \$0

C. Federal Grants and Reimbursements:

1. FTA Planning Assistance	<u>\$0</u>
2. FTA Operating Assistance	<u>\$56,210</u>
3. FTA Capital Assistance	<u>\$0</u>
4. _____	

D. State Grants and Reimbursements (Source/Amount):

1. _____	
2. _____	

E. Non-TDA Local Cash Grants and Reimbursement (Source/Amount):

1. <u>County of Kern - Service Contract</u>	<u>\$20,000</u>
2. _____	
3. _____	

F. Operating Revenues:

1. <u>Passenger Fares</u>	<u>\$26,000</u>
2. <u>Special Fares</u>	<u> </u>
3. <u>School Bus Service</u>	<u> </u>
4. <u>Freight Tariffs</u>	<u> </u>
5. <u>Charters</u>	<u> </u>

G. Other Revenues (Source/Amount):

1. _____	
2. _____	

I. FY 2015-2016 NONCURRENT TDA & OTHER BUDGETED RESOURCES--enter here and on Part 6, Line J (Sections A+B+C+D+E+F+G) \$149,059

Kern Council of Governments

PART 6 OF 8--BUDGETED PUBLIC TRANSIT EXPENSES

For Fiscal Year 2015-2016

CLAIMANT: City of Shafter

J. FY 2015-2016 NONCURRENT TDA & OTHER BUDGETED RESOURCES (From Part 5, Line I) \$149,059

II. FY 2015-2016 BUDGETED EXPENSES & USES

K. Personnel:

1. Administrative Salaries & Wages	<u>\$33,033</u>
2. Operating Salaries & Wages	<u>\$82,474</u>
3. Other Salaries & Wages	<u>\$0</u>
4. Fringe Benefits	<u>\$42,633</u>

L. Services & Supplies:

1. Professional Services	<u>\$5,000</u>
2. Maintenance Services	<u>\$0</u>
3. Other Services	<u>\$0</u>
4. Vehicle Maintenance & Supplies	<u>\$57,054</u>
5. Utilities	<u>\$663</u>
6. Insurance	<u>\$3,314</u>
7. Purchased Transportation Services	<u>\$0</u>
8. Miscellaneous	<u>\$2,900</u>
9. Expense & Inter-fund Transfers	<u>\$75,601</u>
10. Interest	<u></u>
11. Lease & Rentals	<u></u>
12. Other	<u></u>

M. Capital Assets (Itemize):

1.	<u></u>
2.	<u></u>
3.	<u></u>
4.	<u></u>
5.	<u></u>

N. Other Uses:

1. Regional Planning Contribution (from most recent TDA estimate)	<u>\$23,064</u>
2. Capital Outlay Reserve Contribution	<u></u>

O. FY 2015-2016 BUDGETED EXPENSES & USES (Sections K+L+M+N) \$325,736

P. FY 2015-2016 UNFUNDED BALANCE (Line J-O) (\$176,677)

Kern Council of Governments
PART 8.1 OF 8--SUPPLEMENTAL PUBLIC TRANSIT INFORMATION
For Fiscal Year 2015-2016

Attach the following documents:

- 1) A copy of the governing body's authorization to execute and file this claim.
- 2) A completed copy of the attached questionnaire (BELOW) on system characteristics and any additional documentation required as a result of responding to each query.
- 3) A listing of all transit service subcontractors (BELOW) and a copy of the contract document, if not previously submitted.
- 4) A copy of the "unmet transit needs" documentation, including a legal notice of a public hearing, the minutes of the public hearing held by the local governing body and a resolution making the appropriate "unmet transit needs finding".
- 5) A copy of the Department of California Highway Patrol form number CHP339, "Transit Operator Compliance Certificate", dated within the past 13 months, documenting participation in the California Department of Motor Vehicles "Driver Pull Notice Program.

Kern Council of Governments
PART 8.2 OF 8--SYSTEM CHARACTERISTICS QUESTIONNAIRE
 For Fiscal Year 2015-2016

(NOTE: Place an "X" in the proper column)

Question	YES	NO
1. Have all recommendations for corrective action from the FY 2013-2014 independent financial audit report been implemented ? IF NO, PLEASE SUBMIT A CORRECTIVE ACTION PLAN COVERING EACH RECOMMENDATION NOT ADDRESSED.	X	
2. Have all recommendations for corrective action from the FY 2013-2014 performance audit report been implemented ? IF NO, PLEASE SUBMIT A CORRECTIVE ACTION PLAN COVERING EACH RECOMMENDATION NO ADDRESSED.	X	
3. Have all past transportation development plan recommendations been implemented ? IF NO, PLEASE SUBMIT A CORRECTIVE ACTION PLAN COVERING EACH RECOMMENDATION NOT ADDRESSED.	X	
4. Does the claimant maintain it's financial records in accordance with the California State Controller's approved "uniform system of accounts and records ?	X	
5. Has the claimant submitted it's "Annual Report of Financial Transactions of Transit Operators" to the California State Controller for the fiscal year ended June 30, 2015?	X	
6. Is the system expected to meet the applicable farebox revenue ratio requirement for FY 2014-2015?	X	
7. Is the system budgeted to meet the applicable farebox revenue ratio requirement for FY 2015-2016?		X
8. If the answer to questions 6 or 7 is NO (i.e. fares revenues alone are insufficient to meet the applicable revenue ratio requirement), has the claimant committed sufficient "local funds" to supplement fares and thereby comply ?	X	
9. Does the claimant expect to qualify for and claim an "extension of service exemption" for either FY 2014-2015 or FY 2015-2016?		X
10. Is a budget increase in excess of 15% proposed for FY 2015-2016 ?		X
11. Is an increase or decrease in excess of 15% in the scope of operations or capital budget provisions proposed for FY 2015-2016 ?	X	

Kern Council of Governments
PART 8.3 OF 8--SYSTEM CHARACTERISTICS QUESTIONNAIRE
 For Fiscal Year 2015-2016

(NOTE: Place an "X" in the proper column)

Question	YES	NO
(NOTE: If the answer to question 11 or 12 is YES, PLEASE SUBMIT A STATEMENT WHICH DESCRIBES THE COMPONENTS OF THE INCREASE/DECREASE AND JUSTIFIES OR SUBSTANTIATES THE CHANGE.)	X	
12. Is the claimant proposing an increase in executive level salaries for FY 2015-2016 ? IF YES, PLEASE SUBMIT A STATEMENT WHICH DEFINES AND JUSTIFIES THE INCREASE.		X
13. Is the claimant precluded by contract from contracting with common carriers or persons operating under franchise or license ?		X
14. Does the claimant expect to subcontract with outside parties for the provision of operator services in FY 2015-2016 ? IF YES, PLEASE SUBMIT A COPY OF ALL NEW OR AMENDED CONTRACTS NOT PREVIOUSLY SUBMITTED.		X
15. Is the claimant precluded by contract from employing part-time drivers ?		X
16. Does the claimant routinely staff public transportation vehicles designed to be operated by one person with two or more persons ?		X
17. Has the claimant's participation in the California Department of Motor Vehicle "Driver Pull Notice Program" been certified by the California Highway Patrol within the past 13 months ? IF YES, PLEASE SUBMIT A COPY OF FORM chp 339, "TRANSIT OPERATOR COMPLIANCE CERTIFICATE".	X	
18. Is the claimant's retirement system fully funded with respect to it's officers and employees ?		X
19. Does the claimant have a private pension plan ?		X
20. If the answer to question 19 is YES and the plan is a "defined benefit plan", does the claimant do each of the following:		
a. Conduct periodic actuarial studies of it's employee pension plans to determine the annual cost of future pension benefits ?		
b. Set aside and invest, on a current basis, funds sufficient to provide for the payment of future pension benefits ?		

Kern Council of Governments
PART 8.4 OF 8--SYSTEM CHARACTERISTICS QUESTIONNAIRE
For Fiscal Year 2015-2016

LISTING OF SUBCONTRACTORS
City of Shafter

1. _____
2. _____
3. _____
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____
10. _____

(NOTE: If the contract is **new or amended** from prior years, please submit a copy.)

Notes:

11. Is an increase or decrease in excess of 15% in the scope of operations or capital budget provisions proposed for FY 2015-2016 ? - Yes, the city had budgeted for a large capital project in the prior year which will not recur. Because we are a small agency capital projects can fluctuate greatly as a total percentage from year to year.

7. Is the system budgeted to meet the applicable farebox revenue ratio requirement for FY 2014-2015? No - the city is evaluating ways to reduce operating expenditures to correct this. If unsuccessful the City may make a local contribution to correct the ratio deficiency.

RESOLUTION 2423

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER
APPROVING THE FILING OF TDA ARTICLE 4 CLAIM
FOR FISCAL YEAR 2015-2016**

WHEREAS, Transportation Development Act Article 4 and State Transit Assistance Funds Article 6.5 are available for Cities to provide public transit and are held in trust by the Kern County Auditor-Controller for use by eligible claimants for the purpose authorized by Article 4; and

WHEREAS, the City of Shafter has established a public transit system and desires to fund its operation and capital requirements with TDA and STA funds.

NOW THEREFORE BE IT RESOLVED by the City of Shafter that the City Manager is authorized to execute and file an appropriate transit claim with all necessary supporting documents, with the Kern County Council of Governments for fiscal year 2015-2016; and be it further

RESOLVED that a copy of this Resolution be transmitted to the Kern County Council of Governments in conjunction with the filing of the claim; and the Kern County Council of Governments be requested to concur in these findings and grant the allocation of funds specified in the Article 4 Claim.

PASSED AND ADOPTED this 3rd day of November, 2015, by the following vote:



Cathy L. Prout, Mayor

ATTEST:



Christine Wilson, City Clerk

Kern Council of Governments
Transportation Development Act -- "Schedule A"
LTF STAF FUND ESTIMATE AND APPORTIONMENT FACTORS
FY 2015/16

Revised: February 12, 2015

Prospective Claimant	POPULATION BASIS 01/01/14	POPULATION RATIO	L.T.F. POPULATION APPORTIONMENT	S.T.A.F. POPULATION APPORTIONMENT	REVENUE BASIS	S.T.A.F. REVENUE APPORTIONMENT	TOTAL APPORTIONMENT
ARVIN	20,037	2.32%	\$874,019.41	\$111,703.62	\$73,250.00	\$3,981.00	\$989,704.03
BAKERSFIELD (1)	360,633	41.76%	\$14,944,364.36	\$2,010,481.18	\$0.00	\$0.00	\$16,954,845.55
CALIFORNIA CITY	13,197	1.53%	\$575,656.74	\$73,571.53	\$35,730.00	\$1,942.00	\$651,170.27
DELANO	52,134	6.04%	\$2,274,099.30	\$290,640.14	\$87,084.00	\$4,733.00	\$2,569,472.45
GOLDEN EMPIRE TRANS (1)	N/A	0.00%	\$0.00	\$0.00	\$5,969,978.00	\$324,448.00	\$324,448.00
MARICOPA	1,169	0.14%	\$50,992.10	\$6,517.02	\$0.00	\$0.00	\$57,509.12
MCFARLAND	12,624	1.46%	\$550,662.32	\$70,377.13	\$0.00	\$0.00	\$621,039.45
RIDGECREST	28,461	3.30%	\$1,241,476.59	\$158,666.30	\$212,817.00	\$11,566.00	\$1,411,708.89
SHAFTER	17,096	1.98%	\$745,732.18	\$95,307.93	\$39,744.00	\$2,160.00	\$843,200.12
TAFT	8,936	1.03%	\$389,790.76	\$49,817.02	\$351,483.00	\$19,102.00	\$458,709.77
TEHACHAPI	13,348	1.55%	\$582,243.40	\$74,413.33	\$4,559.00	\$248.00	\$656,904.73
WASCO	25,793	2.99%	\$1,125,097.70	\$143,792.56	\$26,710.00	\$1,452.00	\$1,270,342.25
KERN CO.-IN (1)	118,899	13.77%	\$4,927,086.48	\$662,846.17	\$0.00	\$0.00	\$5,589,932.65
KERN CO.-OUT	191,319	22.15%	\$8,345,386.98	\$1,066,578.07	\$899,092.00	\$48,863.00	\$9,460,828.05
METRO-BAKERSFIELD CTSA	N/A	N/A	\$1,045,865.83	\$0.00	\$0.00	\$0.00	\$1,045,865.83
PROOF	N/A		\$37,672,474.16	\$4,814,712.00	\$7,700,447.00	\$418,495.00	\$42,905,681.16
TOTALS	863,646	100.00%	\$37,672,474.16	\$4,814,712.00	\$7,700,447.00	\$418,495.00	\$42,905,681.16
KERN COG ADMINISTRATION	N/A	1.00%	\$400,305.11	\$0.00	N/A	\$0.00	\$400,305.11
KERN PEDESTRIAN/BIKEWAY	N/A	2.00%	\$792,604.13	\$0.00	N/A	\$0.00	\$792,604.13
KERN COG PLANNING (2)	N/A	3.00%	\$1,165,128.07	\$0.00	N/A	\$0.00	\$1,165,128.07
ESTIMATED TOTAL	N/A		\$40,030,511.47	\$4,814,712.00	N/A	\$418,495.00	\$45,263,718.47

NOTES:

(1) THE GOLDEN EMPIRE TRANSIT DISTRICT RETAINS CLAIMANT PRIORITY TO THE CITY OF BAKERSFIELD AND KERN-IN FUNDS.
THE CITY OF BAKERSFIELD AND COUNTY OF KERN SHALL FUND 75.35% AND 24.65% OF GET'S CLAIM, RESPECTIVELY.

(2) PURSUANT TO P.U.C. SECTION 99262, CLAIMANTS MAY DESIGNATE FUNDING FOR CONTRIBUTIONS TO THE REGIONAL PLANNING PROCESS.
SEE SCHEDULE "B" FOR THE DISTRIBUTION OF THIS AMOUNT BY AREA OF APPORTIONMENT.



January 6, 2016

TO: Transportation Technical Advisory Committee

FROM: Ahron Hakimi,
Executive Director

BY: Robert M. Snoddy,
Regional Planner

SUBJECT: TTAC AGENDA ITEM: V
FISCAL YEAR 2015-16 TRANSPORTATION DEVELOPMENT ACT (TDA) STREETS AND ROADS
CLAIM – CITY OF SHAFTER FOR \$672,973

DESCRIPTION:

FY 2015-16 Transportation Development Act Streets and Roads claim for the City of Shafter for \$672,973.

DISCUSSION:

Kern COG staff has received and reviewed the following TDA claim for the City of Shafter for \$672,973.

<u>Claimant</u>	<u>LTF</u>	<u>STAF</u>	<u>TOTAL</u>
City of Shafter	\$672,973	\$0	\$ 672,973

This claim has been evaluated in accordance with the following criteria: 1) the maximum funding level does not exceed claimants' deferred revenues, plus current year apportionments, less required public transit financing; 2) claimants have conducted a public hearing within its jurisdiction to receive testimony regarding unmet transit needs and have made an appropriate finding by resolution of its governing body; 3) project proposed for funding is in conformity with the Regional Transportation Plan; and 4) claimants have not requested or received funds in excess of its current year expenditure. Staff recommends approval.

ACTION:

Review FY 2015-16 TDA Streets and Roads claim for the City of Shafter for \$672,973 and recommend approval to the Transportation Planning Policy Committee.

RECEIVED
NOV 05 2015

Kern Council of Governments

TRANSPORTATION DEVELOPMENT ACT
STREETS AND ROADS CLAIM (FY 2015-2016)

KERN COUNCIL
OF GOVERNMENTS

Part 1 of 6 - CLAIMANT INFORMATION

I. Claimant

Agency: City of Shafter

Mailing Address: 336 Pacific Ave.

Office Address: 336 Pacific Ave.

City/State/Zip: Shafter, CA 93263

Telephone: (661)746-5001

WEB Site: www.shafter.com

II. Contact Person

Name: James L. Zervis

Title: Administrative Services Director

Department: Finance Department

Office Address: 336 Pacific Ave.

City/State/Zip: Shafter, CA 93263

Telephone: (661)746-5001

E-mail: jzervis@shafter.com

City of Shafter

TRANSPORTATION DEVELOPMENT ACT
STREETS AND ROADS CLAIM

Part 2 of 6 - Claim and Assurances
For Fiscal Year 2015-2016

A. CLAIM: The City of Shafter hereby claims all Local Transportation Fund apportionments and allocations for the 2014-2015 fiscal year plus all unencumbered fund balances and/or deferred revenues held in its local treasury less funds first allocated for transit uses.

B. COMPLIANCE ASSURANCES: The City of Shafter hereby certifies that, as a condition of receiving funds pursuant to Public Utilities Code Section 99200, et seq. and California Administrative Code Section 6600, et seq., as amended, it shall ensure that:

1. All funds will be expended in compliance with the requirements of Public Utilities Code Sections 99200 through 99408, California Administrative Code Sections 6600 through 6684, Office of the State Controller "Guidelines Relating to Gas Tax Expenditures" and Kern Council of Governments' Transportation Development Act Rules and Regulations.

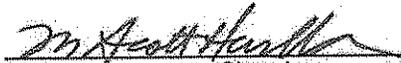
2. All funds will be expended in accordance with the budgets described in Parts 4 and 5 of this claim, attached hereto and made a part hereof, by this reference.

These assurances are given in consideration of and for the purpose of obtaining any and all funds allocated for streets and roads purposes pursuant to Public Utilities Code, Division 10, Part 11, Chapter 4 of the State of California.

The person whose signature appears below has been authorized to provide the assurances cited above and prepare, submit and execute this claim on behalf of:

City of Shafter

Claimant

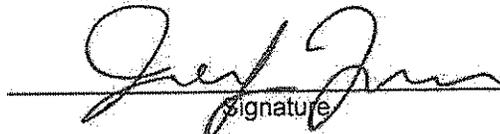

Signature

11-6-2015
Date

City Manager

Title

C. FINANCIAL ASSURANCES: As the chief financial officer of the City of Shafter I hereby attest to the reasonableness and accuracy of the financial information presented in this claim and declare it to be consistent with the uniform system of accounts and records adopted by the Controller of the State of California.


Signature

11-6-2015
Date

Administrative Services Director

Title

City of Shafter

TRANSPORTATION DEVELOPMENT ACT
STREETS AND ROADS CLAIM

Part 3 of 6 - FY 2015-2016 Revenues and Expenditures

<u>Account/Description</u>	<u>Amount</u>
<u>I. Prior Year Available Resources</u>	
A. Deferred Revenues - Actual unexpended prior year TDA cash receipts held in claimant's treasury as of June 30, 2014 (from prior year audit report)	\$ <u>882,423</u>
B. Prior Year Cash Receipts from trust funds - TDA cash receipts through June 30, 2015.	
1. Local Transportation Fund	\$ <u>658,223</u>
C. Prior Year Interest Earned - interest earnings on claimant cash balances through June 30, 2015.	\$ <u>3,874</u>
D. Fund Balance - Actual fund balances or reserves held in claimant's treasury as of June 30, 2014 (from prior year audit report)	\$ <u>-</u>
E. TOTAL FY 2014-2015 AVAILABLE RESOURCES (Lines A+B1+C+D)	\$ <u>1,544,520</u>
<u>II. FY 2014-2015 Expenditures</u>	
F. Administration and Engineering	\$ <u>-</u>
G. Maintenance	\$ <u>225,456</u>
H. Construction	\$ <u>707,037</u>
I. Equipment	\$ <u>-</u>
J. Other	\$ <u>-</u>
K. TOTAL FY 2014-2015 EXPENDITURES (Lines F+G+H+I+J)	\$ <u>932,493</u>
L. AVAILABLE RESOURCES AT JUNE 30, 2015-enter here and Part 4, Line A (Line E-K)	\$ <u>612,027</u>

City of Shafter

TRANSPORTATION DEVELOPMENT ACT
STREETS AND ROADS CLAIM

Part 4 of 6 - Object Budget
For Fiscal Year 2015-2016

<u>Account/Description</u>	<u>Amount</u>
<u>I. Prior Year Available Resources</u>	
A. Available Resources - estimated unexpended prior year TDA cash receipts held in claimant's treasury as of June 30, 2015 (from Part 3, Line L)	\$ 612,027
B. Trust Fund Balances at June 30, 2015	
1. Local Transportation Fund	\$ -
C. FY 2015-2016 Trust Fund Apportionments - (from Kern COG estimate)	
1. Local Transportation Fund	\$ 722,668
2. Regional Planning Contribution	\$ 23,064
D. FY 2015-2016 Interest Earned - estimated interest earnings on claimant cash balances through June 30, 2016.	\$ 8,876
E. TOTAL ESTIMATED FY 2015-2016 AVAILABLE RESOURCES (Line A+B1+C1+C2+D)	\$ 1,366,635
<u>II. FY 2015-2016 Planning & Transit Allocations</u>	
F. Local Transportation Fund	
1. Public Transit (from transit claim)	\$ 56,145
2. Regional Planning Contribution (from Fund Estimate, Schedule B)	\$ 23,064
G. NET ESTIMATED PRIOR YEAR AVAILABLE RESOURCES (Line E-F1-F2)	\$ 1,287,426
<u>III. FY 2015-2016 Estimated Expenditures</u>	
H. Administration and Engineering	\$ -
I. Maintenance	\$ 250,000
J. Construction	\$ 1,035,000
K. Equipment	\$ -
L. Other	\$ -
M. TOTAL FY 2015-2016 ESTIMATED EXPENDITURES-Itemize in Part 5 (Line H+I+J+K+L)	\$ 1,285,000
N. Capital Outlay Reserve Allocations	
1. Local Transportation Fund	\$ -
O. DEFERRED REVENUES OR FUND BALANCE AT JUNE 30, 2016 (Line G-M-N1)	\$ 2,426
<u>FY 2014-2015 NET CLAIM AMOUNT (Line M - Line A)</u>	\$ 672,973

City of Shafter

TRANSPORTATION DEVELOPMENT ACT
STREETS AND ROADS CLAIM

Part 6 of 6 - Supplemental Information
For Fiscal Year 2015-2016

Attach the following documentation:

1. A copy of the proof of publication for the public notice regarding conduct of a hearing for the purpose of receiving public testimony regarding transit needs within the claimant's service area.
2. A copy of the governing body's resolution or minute order which makes one of the following findings:
 - a. There are no unmet transit needs.
 - b. There are no unmet transit needs that are reasonable to meet.
 - c. There are unmet transit needs, including needs that are reasonable to meet.
3. A copy of the governing body's authorization to execute and file this claim.

RESOLUTION 2424

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHAFTER
APPROVING THE EXECUTION AND FILING OF A TRANSIT DEVELOPMENT ACT
ARTICLE 8 CLAIM FOR FISCAL YEAR 2015-2016**

WHEREAS, Transportation Development Act of 1971 provides for the disbursement of funds from the Local Transportation Fund held in trust by the Kern County Auditor-Controller for use by eligible claimants for the purpose authorized by Article 8, Section 99400 Streets and Roads; and

WHEREAS, an eligible claimant wishing to receive an allocation from the Local Transportation Fund must file its application with the Kern County Council of Governments pursuant to the rules and regulations that have been adopted by the Secretary of the Business and Transportation Agency of the State of California in accordance with the provisions of the aforementioned legislation; and

WHEREAS, funds from the Local Transportation fund will be required to maintain the street and road system and provide public transportation; and

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Shafter that the City Manager is authorized to execute and file an appropriate claim pursuant to the terms of the Transportation Development Act of 1971, as amended, and pursuant to applicable rules and regulations promulgated thereunder, together with all necessary supporting documents, with the Kern County Council of Governments for fiscal year 2015-2016 Transportation Development Act monies; and be it further

RESOLVED that a copy of this Resolution be transmitted to the Kern County Council of Governments in conjunction with the filing of the claim; and the Kern County Council of Governments be requested to concur in these findings and grant the allocation of funds specified in the Article 8 Claim.

PASSED AND ADOPTED this 3rd of November, 2015, by the following vote:



Cathy L. Prout, Mayor

ATTEST:



Christine Wilson, City Clerk

January 6, 2016

TO: Transportation Technical Advisory Committee

FROM: Ahron Hakimi,
Executive Director

BY: Robert M. Snoddy,
Regional Planner

SUBJECT: TTAC AGENDA ITEM: VI
FISCAL YEAR 2015-16 TRANSPORTATION DEVELOPMENT ACT (TDA) PUBLIC TRANSIT CLAIM –
CITY OF TEHACHAPI FOR \$186,356

DESCRIPTION:

FY 2015-16 Transportation Development Act Public Transit claim for the City of Tehachapi for \$186,356.

DISCUSSION:

Kern COG staff has received and reviewed the following TDA claim for the City of Tehachapi for \$186,356.

<u>Claimant</u>	<u>LTF</u>	<u>STAF</u>	<u>TOTAL</u>
City of Tehachapi	\$186,356	\$0	\$ 186,356

This claim has been evaluated in accordance with the following criteria: 1) the maximum funding level does not exceed claimants' deferred revenues, plus current year apportionments, less required public transit financing; 2) claimants have conducted a public hearing within its jurisdiction to receive testimony regarding unmet transit needs and have made an appropriate finding by resolution of its governing body; 3) project proposed for funding is in conformity with the Regional Transportation Plan; and 4) claimants have not requested or received funds in excess of its current year expenditure. Staff recommends approval.

Note: The City of Tehachapi is not currently meeting its required rural operator farebox of 10%. Tehachapi staff implemented corrective service practices recommended by its recent Transportation Development Plan update in 2012. Kern COG exempted the farebox requirement for two fiscal years (2012-13 through 2015-16). The service changes did very little to increase the required TDA farebox. Consequently, TDA Section 99268.9 requires Kern COG to notify the City of Tehachapi that its FY 2016-17 public transit claim will be reduced by the amount of the difference between the required fare revenues and the actual fare revenues for the fiscal year that the required ratio was not maintained. Kern COG staff will work with the City of Tehachapi to develop service strategies to meet its required 10% farebox.

ACTION:

Review FY 2015-16 TDA Public Transit claim for the City of Tehachapi for \$186,356 and recommend approval to the Transportation Planning Policy Committee.

Kern Council of Governments
Transportation Development Act -- "Schedule A"
LTF STAF FUND ESTIMATE AND APPORTIONMENT FACTORS
FY 2015/16

Revised: February 12, 2015

Prospective Claimant	POPULATION BASIS 01/01/14	POPULATION RATIO	L.T.F. POPULATION APPORTIONMENT	S.T.A.F. POPULATION APPORTIONMENT	REVENUE BASIS	S.T.A.F. REVENUE APPORTIONMENT	TOTAL APPORTIONMENT
ARVIN	20,037	2.32%	\$874,019.41	\$111,703.62	\$73,250.00	\$3,981.00	\$989,704.03
BAKERSFIELD (1)	360,633	41.76%	\$14,944,364.36	\$2,010,481.18	\$0.00	\$0.00	\$16,954,845.55
CALIFORNIA CITY	13,197	1.53%	\$575,656.74	\$73,571.53	\$35,730.00	\$1,942.00	\$651,170.27
DELANO	52,134	6.04%	\$2,274,099.30	\$290,640.14	\$87,084.00	\$4,733.00	\$2,569,472.45
GOLDEN EMPIRE TRANS (1)	N/A	0.00%	\$0.00	\$0.00	\$5,969,978.00	\$324,448.00	\$324,448.00
MARICOPA	1,169	0.14%	\$50,992.10	\$6,517.02	\$0.00	\$0.00	\$57,509.12
MCFARLAND	12,624	1.46%	\$550,662.32	\$70,377.13	\$0.00	\$0.00	\$621,039.45
RIDGECREST	28,461	3.30%	\$1,241,476.59	\$158,666.30	\$212,817.00	\$11,566.00	\$1,411,708.89
SHAFTER	17,096	1.98%	\$745,732.18	\$95,307.93	\$39,744.00	\$2,160.00	\$843,200.12
TAFT	8,936	1.03%	\$389,790.76	\$49,817.02	\$351,483.00	\$19,102.00	\$458,709.77
TEHACHAPI	13,348	1.55%	\$582,243.40	\$74,413.33	\$4,559.00	\$248.00	\$656,904.73
WASCO	25,793	2.99%	\$1,125,097.70	\$143,792.56	\$26,710.00	\$1,452.00	\$1,270,342.25
KERN CO.-IN (1)	118,899	13.77%	\$4,927,086.48	\$662,846.17	\$0.00	\$0.00	\$5,589,932.65
KERN CO.-OUT	191,319	22.15%	\$8,345,386.98	\$1,066,578.07	\$899,092.00	\$48,863.00	\$9,460,828.05
METRO-BAKERSFIELD CTSA	N/A	N/A	\$1,045,865.83	\$0.00	\$0.00	\$0.00	\$1,045,865.83
PROOF	N/A		\$37,672,474.16	\$4,814,712.00	\$7,700,447.00	\$418,495.00	\$42,905,681.16
TOTALS	863,646	100.00%	\$37,672,474.16	\$4,814,712.00	\$7,700,447.00	\$418,495.00	\$42,905,681.16
KERN COG ADMINISTRATION	N/A	1.00%	\$400,305.11	\$0.00	N/A	\$0.00	\$400,305.11
KERN PEDESTRIAN/BIKEWAY	N/A	2.00%	\$792,604.13	\$0.00	N/A	\$0.00	\$792,604.13
KERN COG PLANNING (2)	N/A	3.00%	\$1,165,128.07	\$0.00	N/A	\$0.00	\$1,165,128.07
ESTIMATED TOTAL	N/A		\$40,030,511.47	\$4,814,712.00	N/A	\$418,495.00	\$45,263,718.47

NOTES:

(1) THE GOLDEN EMPIRE TRANSIT DISTRICT RETAINS CLAIMANT PRIORITY TO THE CITY OF BAKERSFIELD AND KERN-IN FUNDS.
THE CITY OF BAKERSFIELD AND COUNTY OF KERN SHALL FUND 75.35% AND 24.65% OF GET'S CLAIM, RESPECTIVELY.

(2) PURSUANT TO P.U.C. SECTION 99262, CLAIMANTS MAY DESIGNATE FUNDING FOR CONTRIBUTIONS TO THE REGIONAL PLANNING PROCESS.
SEE SCHEDULE "B" FOR THE DISTRIBUTION OF THIS AMOUNT BY AREA OF APPORTIONMENT.

Kern Council of Governments

TRANSPORTATION DEVELOPMENT ACT
PUBLIC TRANSIT CLAIM
FY 2015-2016

PART 1 OF 8 -- CLAIMANT INFORMATION

RECEIVED
DEC 02 2015
KERN COUNCIL
OF GOVERNMENTS

I. Claimant
Information

Agency: CITY OF TEHACHAPI

Mailing Address: 115 SOUTH ROBINSON ST.

Office Address: _____

City, State, Zip TEHACHAPI, CA 93561

Telephone: (661) 822-2200

II. Contact Person

Name: SUSAN C WIER

Title: ACCOUNTING CLERK

Department: FINANCE

Mailing Address: 115 SOUTH ROBINSON ST.

Office Address: _____

City, State, Zip TEHACHAPI, CA 93561

Telephone: (661) 822-2200 EXT 111

FAX: (661) 822-2249

E-Mail: swier@tehachapicityhall.com

WEB Site: www.liveuptehachapi.com

Kern Council of Governments

TRANSPORTATION DEVELOPMENT ACT
PUBLIC TRANSIT CLAIM
PART 2 OF 8 - CLAIM AND ASSURANCES
For Fiscal Year 2015-2016

A. CLAIM: The CITY OF TEHACHAPI hereby claims Local Transportation Fund and State Transit Assistance Fund apportionments and allocations for the 2015-2016 fiscal year plus all unencumbered funds and/or deferred revenues held in its local treasury for STREETS AND ROADS uses.

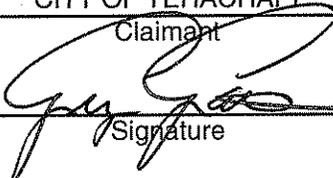
B. COMPLIANCE

ASSURANCES: The CITY OF TEHACHAPI hereby certifies that, as a condition of receiving funds pursuant to California Public Utilities Code Sections 99200, et. seq., and California Code of Regulations Sections 6600, et. seq., as amended, it shall ensure that:

1. All funds will be expended in compliance with the requirements of California Public Utilities Code Sections 99200 through 99408, California Code of Regulations Sections 6600 through 6756 and Kern Council of Governments' Transportation Development Act Rules and Regulations.
2. All funds will be expended in accordance with the budgets described in Part 6 of this claim, attached hereto and made a part hereof, by this reference.

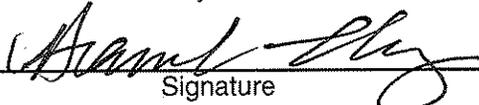
These assurances are given in consideration of and the for the purpose of obtaining any and all funds apportioned and allocated for STREETS AND ROADS purposes pursuant to Public Utilities Codes, Division 10, Part 11, Chapter 4 of the State of California.

The person whose signature appears below has been authorized to provide the assurances cited above and to prepare, submit and execute this claim on behalf of:

CITY OF TEHACHAPI
Claimant

Signature
11/30/15
Date
CITY MANAGER
Title

C. FINANCIAL

ASSURANCES: As the chief financial officer of the CITY OF TEHACHAPI I hereby attest to the reasonableness and accuracy of the financial information presented in this claim and declare it to be consistent with the uniform system of accounts and records adopted by the Controller of the State of California.


Signature
11/30/2015
Date
FINANCE DIRECTOR
Title

Kern Council of Governments

PART 5 OF 8--BUDGETED PUBLIC TRANSIT RESOURCES

For Fiscal Year 2015-2016

CLAIMANT: CITY OF TEHACHAPI

I. FY 2015-2016 NONCURRENT TDA & OTHER BUDGETED RESOURCES

A. Deferred Revenues & Available Reserves-- unexpended prior year cash receipts and reserves held in the claimant's treasury as of June 30, 2015 (From Part 4, Line P) _____

B. Interest Earnings--interest earnings on claimant cash balances through June 30, 2016 _____

C. Federal Grants and Reimbursements:

- 1. FTA Planning Assistance _____ \$33,000
- 2. FTA Operating Assistance _____
- 3. FTA Capital Assistance _____
- 4. _____

D. State Grants and Reimbursements (Source/Amount):

- 1. _____
- 2. _____

E. Non-TDA Local Cash Grants and Reimbursement (Source/Amount):

- 1. County of Kern -- Service Contract _____
- 2. _____
- 3. _____

F. Operating Revenues:

- 1. Passenger Fares _____ \$3,500
- 2. Special Fares _____
- 3. School Bus Service _____
- 4. Freight Tariffs _____
- 5. Charters _____

G. Other Revenues (Source/Amount):

- 1. _____
- 2. _____

I. FY 2015-2016 NONCURRENT TDA & OTHER BUDGETED RESOURCES--enter here and on Part 6, Line J (Sections A+B+C+D+E+F+G) _____ \$36,500

Kern Council of Governments

PART 7 OF 8--TDA FUNDING CLAIM

For Fiscal Year 2015-2016

CLAIMANT: CITY OF TEHACHAPI

I. FY 2015-2016 UNFUNDED BALANCE (From Part 6, Line P)	<u>(\$186,356)</u>
II. FY 2015-2016 TDA TRANSIT FUNDING CLAIM	
1. LTF--Regional Planning (PUC 99262) (Same as Part 6, Line N1)	<u>\$18,008</u>
2. LTF--Operations/Capital (PUC 99260a)	<u>\$168,348</u>
3. LTF--Capital Reserve Withdrawal (CCR 6648)	<u> </u>
4. LTF--Social Service Transit (PUC 99275)	<u> </u>
5. LTF--Contracted/Purchased Transit Services (PUC 99400c)	<u> </u>
6. LTF--Capital Res. Contrib.(CCR 6648) (Same as Part 6, Line N2)	<u> </u>
7. STAF--Operations (CCR 6730a)	<u> </u>
8. STAF--Capital (CCR 6730b)	<u> </u>
9. STAF--Contracted/Purchased Transit Services (CCR 6731b)	<u> </u>
10. STAF--Social Service Transit (CCR 6731c)	<u> </u>
11. _____	<u> </u>
12. _____	<u> </u>
<u>III. FY 2015-2016 TDA FUNDING CLAIM (Should equal line I)</u>	<u>\$186,356</u>
UNEXPENDED RESOURCES AS OF JUNE 30, 2016 (Line I+Line III)(Should be \$0)	<u>\$0</u>

Kern Council of Governments
PART 8.1 OF 8--SUPPLEMENTAL PUBLIC TRANSIT INFORMATION
For Fiscal Year 2015-2016

Attach the following documents:

- 1) A copy of the governing body's authorization to execute and file this claim.
- 2) A completed copy of the attached questionnaire (BELOW) on system characteristics and any additional documentation required as a result of responding to each query.
- 3) A listing of all transit service subcontractors (BELOW) and a copy of the contract document, if not previously submitted.
- 4) A copy of the "unmet transit needs" documentation, including a legal notice of a public hearing, the minutes of the public hearing held by the local governing body and a resolution making the appropriate "unmet transit needs finding".
- 5) A copy of the Department of California Highway Patrol form number CHP339, "Transit Operator Compliance Certificate", dated within the past 13 months, documenting participation in the California Department of Motor Vehicles "Driver Pull Notice Program."

Kern Council of Governments
PART 8.2 OF 8--SYSTEM CHARACTERISTICS QUESTIONNAIRE
 For Fiscal Year 2015-2016

(NOTE: Place an "X" in the proper column)

Question	YES	NO
1. Have all recommendations for corrective action from the FY 2013-2014 independent financial audit report been implemented ? IF NO, PLEASE SUBMIT A CORRECTIVE ACTION PLAN COVERING EACH RECOMMENDATION NOT ADDRESSED.	x	
2. Have all recommendations for corrective action from the FY 2013-2014 performance audit report been implemented ? IF NO, PLEASE SUBMIT A CORRECTIVE ACTION PLAN COVERING EACH RECOMMENDATION NO ADDRESSED.	x	
3. Have all past transportation development plan recommendations been implemented ? IF NO, PLEASE SUBMIT A CORRECTIVE ACTION PLAN COVERING EACH RECOMMENDATION NOT ADDRESSED.	x In the process of implementing	
4. Does the claimant maintain it's financial records in accordance with the California State Controller's approved "uniform system of accounts and records ?	x	
5. Has the claimant submitted it's "Annual Report of Financial Transactions of Transit Operators" to the California State Controller for the fiscal year ended June 30, 2015 ?	x	
6. Is the system expected to meet the applicable farebox revenue ratio requirement for FY 2015-2016 ?		x
7. Is the system budgeted to meet the applicable farebox revenue ratio requirement for FY 2015-2016 ?		x
8. If the answer to questions 6 or 7 is NO (i.e. fares revenues alone are insufficient to meet the applicable revenue ratio requirement), has the claimant committed sufficient "local funds" to supplement fares and thereby comply ?	x	
9. Does the claimant expect to qualify for and claim an "extension of service exemption" for either FY 2014-2015 or FY 2015-2016 ?		x
10. Is a budget increase in excess of 15% proposed for FY 2015-2016 ?		x
11. Is an increase or decrease in excess of 15% in the scope of operations or capital budget provisions proposed for FY 2015-2016 ?		x

Kern Council of Governments
PART 8.3 OF 8--SYSTEM CHARACTERISTICS QUESTIONNAIRE
 For Fiscal Year 2015-2016

(NOTE: Place an "X" in the proper column)

Question	YES	NO
(NOTE: If the answer to question 11 or 12 is YES, PLEASE SUBMIT A STATEMENT WHICH DESCRIBES THE COMPONENTS OF THE INCREASE/DECREASE AND JUSTIFIES OR SUBSTANTIATES THE CHANGE.)		x
12. Is the claimant proposing an increase in executive level salaries for FY 2015-2016 ? IF YES, PLEASE SUBMIT A STATEMENT WHICH DEFINES AND JUSTIFIES THE INCREASE.		x
13. Is the claimant precluded by contract from contracting with common carriers or persons operating under franchise or license ?		x
14. Does the claimant expect to subcontract with outside parties for the provision of operator services in FY 2015-2016 ? IF YES, PLEASE SUBMIT A COPY OF ALL NEW OR AMENDED CONTRACTS NOT PREVIOUSLY SUBMITTED.		x
15. Is the claimant precluded by contract from employing part-time drivers ?		x
16. Does the claimant routinely staff public transportation vehicles designed to be operated by one person with two or more persons ?		x
17. Has the claimant's participation in the California Department of Motor Vehicle "Driver Pull Notice Program" been certified by the California Highway Patrol within the past 13 months ? IF YES, PLEASE SUBMIT A COPY OF FORM chp 339, "TRANSIT OPERATOR COMPLIANCE CERTIFICATE".	x	
18. Is the claimant's retirement system fully funded with respect to it's officers and employees ?		x
19. Does the claimant have a private pension plan ?		x
20. If the answer to question 19 is YES and the plan is a "defined benefit plan", does the claimant do each of the following:	n/a	
a. Conduct periodic actuarial studies of it's employee pension plans to determine the annual cost of future pension benefits ?	n/a	
b. Set aside and invest, on a current basis, funds sufficient to provide for the payment of future pension benefits ?	n/a	

Kern Council of Governments
PART 8.4 OF 8--SYSTEM CHARACTERISTICS QUESTIONNAIRE
For Fiscal Year 2015-2016

LISTING OF SUBCONTRACTORS
CITY OF TEHACHAPI

1. KERN REGIONAL TRANSIT - TRANSIT SERVICE

2.

3.

4.

5.

6.

7.

8.

9.

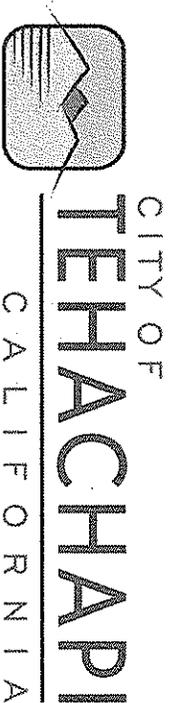
10.

(NOTE: If the contract is **new or amended** from prior years, please submit a copy.)

General Ledger

Summary Trial Balance

User: swier
 Printed: 11/30/2015 - 9:04AM
 Period: 01 to 13, 2015



Account Number	Description	Budget Amount	Beginning Balance	Debit This Period	Credit This Period	Ending Balance
Fund 446	Transit Fund					
ASSETS						
446-000-1005-000	Cash	0.00	11,624.86	52,303.00	166,335.49	-102,407.63
446-000-1011-000	Cash Payroll	0.00	0.00	31,534.62	31,534.62	0.00
446-000-1045-000	Cash-laif	0.00	0.00	0.00	0.00	0.00
446-000-1046-000	Cash Investment	0.00	0.00	0.00	0.00	0.00
446-000-1046-001	Cash Investment-BNY	0.00	0.00	0.00	0.00	0.00
446-000-1100-000	Due From Other Funds	0.00	0.00	0.00	0.00	0.00
446-000-1200-000	Accounts Receivable	0.00	0.00	155,587.00	0.00	155,587.00
446-000-1202-000	Pre-paid Expenses	0.00	0.00	0.00	0.00	0.00
446-000-1520-000	Improvements- Others	0.00	0.00	0.00	0.00	0.00
446-000-1525-000	Accoun Deprn-improv-other	0.00	0.00	0.00	0.00	0.00
446-000-1530-000	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00
446-000-1535-000	Accoun Deprn-mach & Equip	0.00	0.00	0.00	0.00	0.00
ASSETS Totals:						
		0.00	11,624.86	239,424.62	197,870.11	53,179.37
LIABILITIES						
446-000-2000-000	Accounts Payable	0.00	-11,146.37	123,288.35	149,584.99	-37,443.01
446-000-2045-000	Accrued Leave Benefits	0.00	-3,216.73	3,216.73	2,117.76	-2,117.76
446-000-2115-000	Accrued Payables	0.00	-235.79	235.79	212.67	-212.67
446-000-2120-000	Deposits Payable	0.00	0.00	0.00	0.00	0.00
446-000-2130-000	Due To Payroll	0.00	0.00	0.00	0.00	0.00
446-000-2150-000	Deferred Revenue	0.00	0.00	0.00	13,405.93	-13,405.93
446-000-2900-000	Due To Other Funds	0.00	0.00	0.00	0.00	0.00
LIABILITIES Totals:						
		0.00	-14,598.89	126,740.87	165,321.35	-53,179.37
FUND BALANCE						
446-000-3000-000	Retained Earnings	0.00	2,974.03	0.00	0.00	2,974.03

Account Number	Description	Budget Amount	Beginning Balance	Debit This Period	Credit This Period	Ending Balance
446-446-6010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00
446-446-6100-000	Postage	0.00	0.00	0.00	0.00	0.00
446-446-6150-000	Meals & Lodging	0.00	0.00	0.00	0.00	0.00
446-446-6200-000	Education & Training	0.00	0.00	0.00	0.00	0.00
446-446-6220-000	Mileage Reimb/car Rental	240.00	0.00	240.00	0.00	240.00
446-446-6620-000	DMV & CHP Fees	0.00	0.00	0.00	0.00	0.00
446-446-6625-000	Computer Use Charge	0.00	0.00	0.00	0.00	0.00
446-446-6700-000	Advertising	0.00	0.00	0.00	0.00	0.00
446-446-6710-000	Printing	500.00	0.00	0.00	0.00	0.00
446-446-6730-000	Contract Services	0.00	0.00	0.00	0.00	0.00
446-446-6737-000	Contract Serv-kern Regional	160,000.00	0.00	154,932.06	0.00	154,932.06
446-446-6741-000	Legal Services-extra Ordinary	0.00	0.00	0.00	0.00	0.00
446-446-6750-000	Auditing	0.00	0.00	0.00	0.00	0.00
446-446-6795-000	Special Program-Fixed Route	0.00	0.00	0.00	0.00	0.00
446-446-6800-000	Insurance & Bonds	0.00	0.00	0.00	0.00	0.00
446-446-7110-000	Vehicle Maint	0.00	0.00	0.00	0.00	0.00
446-446-7120-000	Equipment Maintenance	0.00	0.00	0.00	0.00	0.00
446-446-7220-000	Facility Lease Exp	0.00	0.00	0.00	0.00	0.00
446-446-7320-000	Telephone	85.00	0.00	84.00	0.00	84.00
446-446-7400-000	Gas & Oil	0.00	0.00	0.00	0.00	0.00
446-446-7400-001	Gas & Oil (Contra Acct)	0.00	0.00	0.00	0.00	0.00
446-446-7450-000	Misc Fees/permits	0.00	0.00	0.00	0.00	0.00
446-446-7990-000	Depreciation Exp	0.00	0.00	0.00	0.00	0.00
446-446-7999-000	Allocated Cost	12,448.58	0.00	11,497.00	0.00	11,497.00
446-446-8220-000	Improvement Misc	0.00	0.00	0.00	0.00	0.00
446-446 EXPENSE Totals:		204,144.09	0.00	200,699.70	3,452.52	197,247.18
EXPENSE Totals:		204,144.09	0.00	200,699.70	3,452.52	197,247.18
Fund 446 Totals:		25,123.91	0.00	580,271.12	580,271.12	0.00
Report Totals:		25,123.91	0.00	580,271.12	580,271.12	0.00

Kern Council of Governments

TRANSPORTATION DEVELOPMENT ACT

SCHEDULE "B"
 PLANNING CONTRIBUTIONS BY AREA OF APPORTIONMENT
 Fiscal Year 2014-2015

Revised: May 1, 2013

Prospective Claimant	POPULATION BASIS at 01/01/13	POPULATION RATIO	PLANNING CONTRIBUTION
ARVIN	19,960	2.33%	\$24,920
CALIFORNIA CITY	13,150	1.53%	\$16,364
DELANO	51,963	6.06%	\$64,814
GOLDEN EMPIRE TRANSIT	479,501	55.87%	\$597,555
MARICOPA	1,165	0.15%	\$1,604
MCFARLAND	12,577	1.47%	\$15,722
RIDGECREST	28,348	3.30%	\$35,295
SHAFTER	17,029	1.99%	\$21,284
TAFT	8,911	1.04%	\$11,123
TEHACHAPI	13,313	1.55%	\$16,578
WASCO	25,710	3.00%	\$32,086
KERN REGIONAL TRANSIT	186,225	21.71%	\$232,198
PROOF TOTALS	N/A 857,852		\$1,069,545 \$1,069,545

City of Tehachapi
Statement of Net Position
Proprietary Funds
June 30, 2014

	Water Fund	Sewer Fund	Airport Fund
ASSETS			
Current Assets:			
Cash and Investments	\$ 591,251	\$ 3,734,114	\$ 88,021
Accounts Receivable (Net of Allowance)	369,825	243,231	196,486
Restricted Cash and Investments	110,516	-	-
Prepays	101	450	-
Total Current Assets	<u>1,071,693</u>	<u>3,977,795</u>	<u>284,507</u>
Noncurrent Assets:			
Other Assets	-	-	-
Capital Assets, Not Being Depreciated	1,842,487	613,614	230,585
Capital Assets, Net of Accumulated Depreciation	4,871,793	9,088,641	1,924,985
Total Capital Assets (Net of Accumulated Depreciation)	<u>6,714,280</u>	<u>9,702,255</u>	<u>2,155,570</u>
Total Noncurrent Assets	<u>6,714,280</u>	<u>9,702,255</u>	<u>2,155,570</u>
Total Assets	<u>7,785,973</u>	<u>13,680,050</u>	<u>2,440,077</u>
LIABILITIES			
Current Liabilities:			
Accounts Payable	62,515	25,614	47,199
Accrued Liabilities	6,945	6,257	1,673
Accrued Interest Payable	4,348	17,467	1,031
Customer Deposits Payable	115,516	-	-
Compensated Absences - Current	16,309	15,772	3,847
Capital Leases Payable - Current	1,651	4,042	-
Notes and Bonds Payable - Current	23,083	208,296	10,891
Total Current Liabilities	<u>230,367</u>	<u>277,448</u>	<u>64,641</u>
Noncurrent Liabilities:			
Advances Payable	263,051	168,180	1,519,058
Compensated Absences	35,111	30,552	8,222
Capital Leases Payable	38,301	91,844	-
Notes and Bonds Payable	492,645	4,078,578	29,927
Total Noncurrent Liabilities	<u>829,108</u>	<u>4,369,154</u>	<u>1,557,207</u>
Total Liabilities	<u>1,059,475</u>	<u>4,646,602</u>	<u>1,621,848</u>
NET POSITION			
Net Investment in Capital Assets	6,158,600	5,319,495	2,114,752
Restricted:			
Maintenance of Water Lines	107,434	-	-
Construction and Expansion of Facilities	123,508	3,102,490	-
Unrestricted	336,956	611,463	(1,296,523)
Total Net Position	<u>\$ 6,726,498</u>	<u>\$ 9,033,448</u>	<u>\$ 818,229</u>

The accompanying notes are an integral part of this statement.

Refuse Fund	Nonmajor Transit Fund	Total
\$ 131,765	\$ 11,625	\$ 4,556,776
160,854	-	970,396
-	-	110,516
-	-	551
<u>292,619</u>	<u>11,625</u>	<u>5,638,239</u>
<u>235,000</u>	<u>-</u>	<u>235,000</u>
-	-	2,686,686
-	-	15,885,419
-	-	18,572,105
<u>235,000</u>	<u>-</u>	<u>18,807,105</u>
<u>527,619</u>	<u>11,625</u>	<u>24,445,344</u>
192,525	11,146	338,999
490	236	15,601
-	-	22,846
-	-	115,516
1,522	1,296	38,746
-	-	5,693
-	-	242,270
<u>194,537</u>	<u>12,678</u>	<u>779,671</u>
-	-	1,950,289
2,932	1,921	78,738
-	-	130,145
-	-	4,601,150
<u>2,932</u>	<u>1,921</u>	<u>6,760,322</u>
<u>197,469</u>	<u>14,599</u>	<u>7,539,993</u>
-	-	13,592,847
-	-	107,434
-	-	3,225,998
330,150	(2,974)	(20,928)
<u>\$ 330,150</u>	<u>\$ (2,974)</u>	<u>\$ 16,905,351</u>

The accompanying notes are an integral part of this statement.

**CITY OF TEHACHAPI
FISCAL YEAR 2015/16 - 2019/20 FIVE-YEAR BUDGET
TRANSIT FUND SUMMARY**

	Actual					BUDGET				
	2010/11	2011/12	2012/13	2013/14	Mid 2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
REVENUES:										
FTA Revenue-section 18	30,280	30,330	30,330	53,736	52,303	33,000	33,000	33,000	33,000	33,000
Passenger Fares	4,867	4,272	4,302	4,964	4,800	3,500	3,500	3,500	3,500	3,500
Transit Article 4	130,803	103,046	117,410	147,980	172,165	168,348	178,926	186,217	193,141	201,902
Other Revenues	306	287	0	153	0	0	0	0	0	0
Total Revenue	166,256	137,935	152,042	206,833	229,268	204,848	215,426	222,717	229,641	238,402
EXPENDITURES:										
Personnel	27,583	27,337	29,350	30,151	30,871	27,118	28,428	29,321	30,202	31,141
Operating Expenses	118,865	134,253	142,292	153,232	173,274	177,730	186,998	193,396	199,440	207,260
Total Expenses	146,448	161,590	171,642	183,383	204,144	204,848	215,426	222,717	229,641	238,402
Surplus/(deficit)	19,808	(23,655)	(19,600)	23,450	25,124	0	0	0	0	0

CITY OF TEHACHAPI
FISCAL YEAR 2015/16 - 2019/20 FIVE-YEAR BUDGET
446-TRANSIT

Acct No.	Description	ACTUAL					BUDGET					
		10/11	11/12	12/13	13/14	Mid 14/15	15/16	16/17	17/18	18/19	19/20	
EXPENDITURE												
5000	Personnel Expense											
5005	Full Time Salaries	20,578	19,708	21,621	21,816	21,942	19,708	20,763	21,331	21,861	22,409	
5015	Overtime	0	(2)	17	41	41	41	41	41	41	41	
5100	FICA Taxes	1,268	1,336	1,419	1,642	1,504	1,315	1,358	1,384	1,410	1,438	
5110	Medical Insurance	2,637	2,751	2,869	3,049	3,854	3,117	3,144	3,163	3,185	3,207	
5120	Workers Comp	149	199	241	358	357	401	442	478	513	551	
5130	SUI Taxes	67	59	57	50	77	57	57	57	57	57	
5140	Employer Paid PERS	2,779	3,176	2,999	3,050	2,968	2,353	2,483	2,712	2,963	3,249	
5150	Life Insurance	103	110	128	145	126	126	140	154	171	189	
	Total Personnel Cost Chg	27,583	27,337	29,350	30,151	30,871	27,118	28,428	29,321	30,202	31,141	
6000	Operating Expenses											
6150	Meals & Lodging	0	0	0	0	0	300	300	300	300	300	
6220	Mileage Reim.	240	240	240	240	240	240	240	240	240	240	
6700	Advertising	43	0	0	0	0	0	0	0	0	0	
6710	Printing	0	0	0	0	500	500	500	500	500	500	
6737	Cont Ser/Kern Reg	113,631	127,486	134,867	144,804	160,000	166,400	173,056	179,978	187,177	194,664	
6750	Auditing	487	0	0	0	0	0	0	0	0	0	
	Total Operating Supplies	114,400	127,726	135,107	145,044	160,740	167,440	174,096	181,018	188,217	195,704	
7000	Operating Expense											
7220	Facility Lease Exp	0	100	0	0	0	0	0	0	0	0	
7320	Telephone	84	84	84	84	85	84	84	84	85	85	
7400	Gas and Oil	0	0	(0)	0	0	0	0	0	0	0	
7999	Allocated Cost	4,381	6,343	7,102	8,104	12,449	10,290	12,902	12,378	11,222	11,556	
	Total Expenditure Chg	4,465	6,527	7,186	8,188	12,534	10,290	12,902	12,378	11,222	11,556	
8000	Capital Outlay			0								
	Total Capital Cost Chg	0										
	TOTAL EXPENDITURE	146,448	161,590	171,642	183,363	204,144	204,848	215,426	222,717	229,641	238,402	

Kern Council of Governments

TRANSPORTATION DEVELOPMENT ACT

SCHEDULE "B"

PLANNING CONTRIBUTIONS BY AREA OF APPORTIONMENT

Fiscal Year 2015-2016

Revised: February 12, 2015

Prospective Claimant	POPULATION BASIS at 01/01/14	POPULATION RATIO	PLANNING CONTRIBUTION
ARVIN	20,037	0.0232	\$27,032
CALIFORNIA CITY	13,197	0.0153	\$17,804
DELANO	52,134	0.0604	\$70,333
GOLDEN EMPIRE TRANSIT	479,532	0.5552	\$646,927
MARICOPA	1,169	0.0014	\$1,577
MCFARLAND	12,624	0.0146	\$17,031
RIDGECREST	28,461	0.033	\$38,396
SHAFTER	17,096	0.0198	\$23,064
TAFT	8,936	0.0103	\$12,055
TEHACHAPI	13,348	0.0155	\$18,008
WASCO	25,793	0.0299	\$34,797
KERN REGIONAL TRANSIT	191,319	0.2215	\$258,105
PROOF TOTALS	N/A 863,646	- 100.00%	\$1,165,128 \$1,165,128

172

RESOLUTION NO. 14-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEHACHAPI FINDING THAT THERE ARE NO UNMET TRANSIT NEEDS THAT ARE REASONABLE TO MEET WITHIN THE CITY.

WHEREAS, the City of Tehachapi City Council conducted a public hearing on Monday, March 16, 2015, to consider possible unmet transit needs within the City, and;

WHEREAS, the City of Tehachapi currently provides public transportation service within the City of Tehachapi, and;

WHEREAS, the objectives of providing the public transportation system are to meet the public need for limited cost transportation, to serve the mobility limited population, and to provide an alternative to private vehicle transportation.

NOW, THEREFORE, BE IT RESOLVED by the City of Tehachapi City Council that, after holding a duly advertised public hearing and receiving public testimony, it finds there are no areas within the City with unmet public transit needs which could be reasonably met by expansion of the existing system or establishment of a new system.

BE IT FURTHER RESOLVED, that a copy of this resolution be transmitted to the Kern County Council of Governments in conjunction with the filing of claims for Transportation Development Act Funds for Fiscal Year 2015-16 and that the City Manager is authorized to execute said claims.

PASSED AND ADOPTED by the City Council of the City of Tehachapi this 16th day of March, 2015.

PROOF OF PUBLICATION

The TEHACHAPI NEWS
411 N. MILL STREET
TEHACHAPI, CA 933561

Ad Number: 13749499
Edition: Tehachapi News
Class Code: Public Notices
Start Date: 01/14/2015
Billing Lines: 29
Total Cost: \$ 31.25
Billing Address: City Of Tehachapi
115 S. Robinson
TEHACHAPI, CA 93581

PO #: 02172015
Account: VCIT00
Run Times: 1
Stop Date: 01/14/2015
Inches: 3.24

City Of Tehachapi
115 S. Robinson
TEHACHAPI, CA 93581

STATE OF CALIFORNIA
COUNTY OF KERN

I AM A CITIZEN OF THE UNITED STATES AND A RESIDENT OF THE COUNTY AFORESAID: I AM OVER THE AGE OF EIGHTEEN YEARS, AND NOT A PARTY TO OR INTERESTED IN THE ABOVE ENTITLED MATTER. I AM THE ASSISTANT PRINCIPAL CLERK OF THE PRINTER OF THE TEHACHAPI NEWS, A NEWSPAPER OF GENERAL CIRCULATION, PRINTED AND PUBLISHED WEEKLY IN THE CITY OF TEHACHAPI COUNTY OF KERN,

AND WHICH NEWSPAPER HAS BEEN ADJUDGED A NEWSPAPER OF GENERAL CIRCULATION BY THE SUPERIOR COURT OF THE COUNTY OF KERN, STATE OF CALIFORNIA, THAT THE NOTICE, OF WHICH THE ANNEXED IS A PRINTED COPY, HAS BEEN PUBLISHED IN EACH REGULAR AND ENTIRE ISSUE OF SAID NEWSPAPER AND NOT IN ANY SUPPLEMENT THEREOF ON THE FOLLOWING DATES, TO WIT:

Pub Dates

14/Jan/15

ALL IN YEAR 2015

I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURY THAT THE FOREGOING IS TRUE AND CORRECT.



First Text
TEHACHAPI CITY COUNCIL NOTICE OF PUBLIC H

TEHACHAPI CITY COUNCIL
NOTICE OF PUBLIC
HEARING COMMUNITY
TRANSIT NEEDS

Notice is hereby given that a Public Hearing will be held by the City Council of the City of Tehachapi at 6:00 p.m. on Thursday, on Tues-

day, February 17, 2015, at the Wells Education Center, 300 S. Robinson Street, Tehachapi, California, to consider possible unmet transit needs for residents within the City of Tehachapi. All interested persons are invited to attend the public hearing and will be given an opportunity to be heard. TEHACHAPI CITY COUNCIL: Ashley Whitmore, Deputy City Clerk of the City of Tehachapi, California. Dated: January 7, 2015. Posted: January 7, 2015. Published: Tehachapi News, January 14, 2015.

RECEIVED
JAN 20 2015
CITY OF TEHACHAPI

MINUTES

**TEHACHAPI CITY COUNCIL REGULAR MEETING,
TEHACHAPI REDEVELOPMENT SUCCESSOR AGENCY REGULAR MEETING,
TEHACHAPI PUBLIC FINANCING AUTHORITY REGULAR MEETING, AND
TEHACHAPI CITY FINANCING CORPORATION REGULAR MEETING
Monday, March 16, 2015 – 6:00 P.M.**

NOTE: Sm, Gr, Wi, Ni and Wa are abbreviations for Council Members Smith, Grimes, Wiggins, Nixon and Wahlstrom, respectively. For example, Gr/Sm denotes Council Member Grimes made the motion and Council Member Smith seconded it. The abbreviation Ab means absent, Abd abstained, Ns noes, and NAT no action taken.

ACTION TAKEN

CALL TO ORDER

Meeting called to order by Mayor Wiggins at 6:00 p.m.

ROLL CALL

Roll call by City Clerk Denise Jones

Present: Mayor Wiggins, Mayor Pro-Tem Nixon, Councilmembers Smith and Wahlstrom

Absent: Councilmember Grimes

INVOCATION

By Mayor Pro-Tem Nixon

PLEDGE TO THE FLAG

Led by Councilmember Smith

CONSENT AGENDA

Approved consent agenda.

Approved Consent Agenda
Sm/Ni Motion Carried
Ab: Gr

AUDIENCE ORAL COMMUNICATIONS

1. General public comments regarding matters not listed as an agenda item were received from:

— Mass Deed

ACTION TAKEN

MEETING SHALL BE READ BY TITLE ONLY.

- *3. Minutes for the Tehachapi City Council, Tehachapi Redevelopment Successor Agency, Tehachapi Public Financing Authority, and the Tehachapi City Financing Corporation regular meeting on March 2, 2015 - **APPROVED AND FILED.**
- *4. Destruction of Records – **ADOPTED RESOLUTION NUMBER 13-15 AUTHORIZING THE DESTRUCTION OF CERTAIN CITY RECORDS.**

Ab: Gr
 Approved & Filed
 Sm/Ni Motion Carried
 Ab: Gr

Adopted Res. No. 13-15
 Authorizing The Destruction Of
 Certain City Records
 Sm/Ni Motion Carried
 Ab: Gr

COMMUNITY OUTREACH COORDINATOR REPORTS

- 5. Economic Impact of Tourism – ASSISTANT CITY MANAGER CHRIS KIRK INTRODUCED ITEM; TERESA HITCHCOCK, COUNTY OF KERN, GAVE PRESENTATION; PAT DOODY, TEHACHAPI TOURISM COMMISSION, GAVE PRESENTATION; MICHELLE VANCE, COMMUNITY OUTREACH COORDINATOR GAVE PRESENTATION; CHARLES WHITE WITH MAIN STREET, MARTY PAY WITH GREATER TEHACHAPI CHAMBER OF COMMERCE, AND NIKKI CUMMINGS WITH TEHACHAPI ECONOMIC DEVELOPMENT COUNCIL SPOKE ABOUT TOPIC.

NAT

FINANCE DIRECTOR REPORTS

- *6. Disbursements, bills and claims for March 2, 2015 through March 11, 2015 – **AUTHORIZED PAYMENTS.**
- *7. City of Tehachapi Treasurer’s Report through February 2015 – **RECEIVED REPORT.**
- 8. **PUBLIC HEARING** – As part of the annual Public Transit Claim for Transportation Development Act funding, it is necessary to conduct a public hearing to receive public testimony concerning the transit needs within the City. Currently, the City of Tehachapi provides a transit service named Dial-A-Ride, through Kern Regional Transit. The average cost per rider from July 2013 to June 2014 is \$32.28 and the subsidized cost per rider during the same period is \$31.59 – **OPENED HEARING AT 6:45 PM; NOTICE OF PUBLIC HEARING ON JANUARY 14, 2015; NO CORRESPONDENCE RECEIVED; FINANCE DIRECTOR HANNAH CHUNG GAVE STAFF REPORT; NO PUBLIC COMMENT RECEIVED; CLOSED HEARING AT 6:49 PM; ADOPTED RESOLUTION NUMBER 14-15 FINDING THAT THERE ARE NO UNMET TRANSIT NEEDS THAT ARE REASONABLE TO MEET WITHIN THE CITY.**

Authorized Payments
 Sm/Ni Motion Carried
 Ab: Gr

Received Report
 Sm/Ni Motion Carried
 Ab: Gr

Adopted Res. No.14-15 Finding
 That There Are No Unmet Transit
 Needs That Are Reasonable To
 Meet Within The City
 Ni/Sm Motion Carried
 Ab: Gr

COMMUNITY DEVELOPMENT DIRECTOR REPORTS

- 9. Second reading of an Ordinance prohibiting hookah lounges within the city limits - ASSISTANT CITY MANAGER CHRIS KIRK GAVE REPORT; MARYANN HESTER, CITY RESIDENT, ASKED FOR CLARIFICATION OF “HOOKAH” AND “HOOKAH LOUNGE”; COUNCILMEMBER SMITH COMMENTED ON ORDINANCE; ADOPTED ORDINANCE NUMBER 15-04-723 PROHIBITING HOOKAH LOUNGES WITHIN THE CITY LIMITS AND AMENDING SECTION 5.04.020 OF THE TEHACHAPI MUNICIPAL CODE.

Adopted Ord. No. 15-04-723
 Prohibiting Hookah Lounges
 Within The City Limits &
 Amending Section 5.04.020 Of
 The Tehachapi Municipal Code
 Wl/Gr Motion Carried
 Ab: Gr

ACTION TAKEN

CITY ENGINEER REPORTS

10. Bicycle Master Plan Implementation Project Phase I Notice of Completion – CITY ENGINEER JAY SCHLOSSER GAVE REPORT; CHARLES WHITE, CITY RESIDENT, ASKED ABOUT OVERLAY CLARIFICATION; APPROVED THE NOTICE OF COMPLETION FOR THE BICYCLE MASTER PLAN IMPLEMENTATION PROJECT PHASE I AND DIRECTED STAFF TO RECORD SAME.

Approved The Notice Of Completion For The Bicycle Master Plan Implementation Project Phase I & Directed Staff To Record Same
Wa/Sm Motion Carried
Ab: Gr

CITY MANAGER REPORTS

11. Report to Council regarding current activities and programs – VERBAL REPORT.

NAT

COUNCIL MEMBER ANNOUNCEMENTS OR REPORTS

12. Appointment of Council Member to the Tehachapi Event Center Oversight Board – MAYOR WIGGINS RE-APPOINTED KIM NIXON TO THE TEHACHAPI EVENT CENTER OVERSIGHT BOARD.

Mayor Wiggins Re-Appointed Kim Nixon To The Tehachapi Event Center Oversight Board

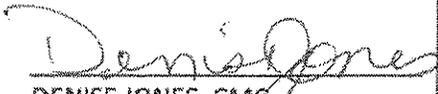
CLOSED SESSION

1. Approval of closed session minutes for February 17, 2015 and March 2, 2015.

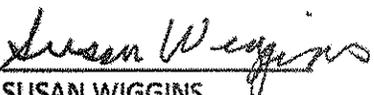
Approved Minutes
Ni/Sm Motion Carried
Ab: Gr

ADJOURNMENT

The City Council/Boards adjourned at 7:06 p.m. to a Tehachapi City Council, Tehachapi Redevelopment Successor Agency, Tehachapi Public Financing Authority and Tehachapi City Financing Corporation Regular Meeting to be held on Monday, April 6, 2015, at 6:00 p.m.


DENISE JONES, CMC
City Clerk, City of Tehachapi

Approved this 6th day
Of April, 2015.


SUSAN WIGGINS
Mayor, City of Tehachapi

TRANSIT OPERATOR COMPLIANCE CERTIFICATE

CHP 339 (Rev 7-90) OPI 062

TRANSIT OPERATOR NAME

First Transit Inc

ADDRESS

5438 Victor Street, Bakersfield, CA 93308

TELEPHONE NUMBER

(661) 392-3614

CITY

Bakersfield

ZIP CODE

93308

COUNTY

Kern

This is to certify that the above named transit operator was inspected on this date and found to be in compliance with California Vehicle Code Section 1808.1, regarding participation in the Department of Motor Vehicles Pull Notice Program, and with Section 12804.6, regarding transit bus operator certificates.

ISSUED BY

John Fabowin

I.D. NUMBER

A12578

DATE

10/22/15

Destroy previous editions.



VII. TTAC

January 6, 2016

TO: Transportation Technical Advisory Committee

FROM: Ahron Hakimi,
Executive Director

By: Robert M. Snoddy
Regional Planner

SUBJECT: TTAC AGENDA ITEM: VII
FY 2015-16 KERN REGION FY 2015-16 LOW CARBON TRANSIT OPERATORS
PROGRAM (LCTOP) CALL FOR PROJECTS FOR \$919,042

DESCRIPTION:

Pursuant to Health and Safety Code Section 39719, the Controller shall allocate the Greenhouse Gas Reduction Fund according to the requirements of the Low Carbon Transit Operations Program (LCTOP). The Kern Region will receive a total of \$919,042.

DISCUSSION:

Kern COG staff received an apportionment scheduled issued by the State Controller Office (SCO) that estimates funding amounts for the Kern Region for the Low Carbon Transit Operations Program (LCTOP). Caltrans will administer the LCTOP funding program in two accounts: 99313 (Kern COG Regional) and 99314 (Agency only) similar to the Proposition 1B program. The hard deadline to receive LCTOP allocation requests from member agencies and a Kern COG Board adopted program of projects is February 1, 2016.

Expenditures Eligible for funding

Funding for the program shall be expended to provide transit operating or capital assistance that meet all of the following criteria:

1. Expenditures supporting new expanded bus or rail services, or expanded intermodal transit facilities, and may include equipment acquisition, fueling, and maintenance, and other costs to operate those services or facilities.
2. The recipient transit agency demonstrates that each expenditure directly enhances or expands transit service to increase mode share.
3. The recipient transit agency demonstrates that each expenditure reduces greenhouse gas emissions.

Example of Eligible Projects

Expand transit services:

1. Implement bus rapid transit (for new routes or expansion of existing routes).
2. Increase service (extend transit routes, increase frequency of service, and extend service hours).
3. Free or reduce-fare transit passes/vouchers.
4. Increase capacity on routes nearing capacity (add more buses, or rail cars to existing routes).
5. Purchase zero-emission or hybrid vehicles and equipment (e.g. buses, railcars, auxiliary electrical power units).
6. Expanded intermodal transit facilities.
7. Install new transit stops/stations that connect to bike/pedestrian paths.
8. Upgrade transit vehicles to support active transportation and encourage ridership (e.g., bicycle racks on buses; bicycle storage on rail cars).

Since the SCO has apportioned these monies for use in fiscal year 2015-16, Kern COG staff suggests the following project timeline:

- Present the FY 2015-16 SCO generated program of projects (POP) to the Transportation Technical Advisory Committee (TTAC) members at the January 6, 2016 meeting.
- Presentation and adoption of the Kern COG FY 2015-16 LCTOP POP and submittal of the member agencies allocation requests January 21, 2016.

The City of Tehachapi has notified Kern COG staff that they do not have an eligible LCTOP project and requested reappropriation its LCTOP funds to another eligible agency. On December 2, 2015, Kern COG staff conducted a special TTAC meeting and invited members to suggest a regional project for the surplus Tehachapi funds (\$12,894). Based upon the December 2, 2015 special TTAC meeting, Kern COG staff recommends reappropriating Tehachapi LCTOP funds (\$12,894) to the City of Taft to purchase an electric vehicle charging station for its downtown transit center.

All FY 2015-16 LCTOP completed project applications (with supporting documents) are due to Caltrans LCTOP staff before February 1, 2016.

Should you have any questions or require additional information, please contact: Bob Snoddy, Regional Planner at (661) 861-2191 or E-mail at: bsnoddy@kerncog.org.

ACTION:

Recommend the Kern COG Board adopts the FY 2015-16 LCTOP POP by resolution and re-apportion the surplus Tehachapi FY 2015-16 LCTOP funds (\$12,894) to the City of Taft to purchase and install an electric vehicle charging station at their downtown transit center.

Attachment: SCO LCTOP Report and Kern COG FY 2015-16 LCTOP POP.



VIII. TTAC

January 6, 2016

TO: Transportation Technical Advisory Committee

FROM: Ahron Hakimi,
Executive Director

By: Raquel Pacheco,
Regional Planner

SUBJECT: TTAC AGENDA ITEM: VIII
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) AMENDMENT –
TIMELINE

DESCRIPTION:

Upcoming amendment schedule for next 2015 FTIP Amendment.

DISCUSSION:

Amendments to the Federal Transportation Improvement Program (FTIP) are a normal part of the management and use of the FTIP. The upcoming amendment will include revisions to the Safety Program (Cycle 7 Highway Safety Improvement Program projects), Regional Surface Transportation Program (RSTP), Transit (FTA Section 5339 Discretionary Program), and Non-Motorized Program (Cycle 2 Active Transportation Program MPO Component project expected to be approved at the January 20-21, 2016 California Transportation Commission meeting). The next amendment schedule is provided below for your reference.

<i>2015 FTIP AMENDMENT</i>	
Public review period begins	Friday, January 8, 2016
TPPC meeting – public hearing	Thursday, January 21, 2016
Public review period ends	Friday, January 22, 2016
Regional approval	Monday, January 25, 2016
State approval	February 2016
Federal approval	March 2016

Action: Information



IX.
TTAC

January 6, 2016

TO: Transportation Technical Advisory Committee

FROM: Ahron Hakimi,
Executive Director

By: Raquel Pacheco,
Regional Planner

SUBJECT: TTAC AGENDA ITEM: IX
PROJECT DELIVERY POLICY LETTERS – ATP, CMAQ, RSTP, TRANSIT

DESCRIPTION:

Per the “Kern COG Project Delivery Policies & Procedures Chapter 2: Implementation Procedures Overview,” project delivery letters are **due January 15, 2016** for Active Transportation Program (ATP), Congestion Mitigation Air Quality (CMAQ), Regional Surface Transportation Program (RSTP), and Transit projects.

DISCUSSION:

The “Kern COG Project Delivery Policies & Procedures Chapter 2: Implementation Procedures Overview” was last updated at the November 21, 2013 Kern COG Board meeting. The Kern COG Project Delivery Policy states that projects in the current fiscal year need to be submitted for funding authorization by January 31st. If agencies plan to submit projects for funding authorization beyond January 31st, lead agencies are asked to submit a letter with a revised submittal schedule. The project delivery letters are due **January 15, 2016**. Enclosed is a sample project delivery letter and the latest project list dated November 18, 2015.

Enclosures: Sample Project Delivery Policy Letter
November 18, 2015 FY 15/16 project list

ACTION: Information

[Date]

Mr. Ahron Hakimi
Kern Council of Governments
1401 19th Street, Suite 300
Bakersfield, CA 93301

Re: [KER090909] Revised Submittal Schedule

Kern Council of Governments' Project Delivery Policy for local projects requires that agencies submit for funding authorization by the end of the month of January. If an agency does not submit by January, then that agency sends a revised submittal schedule to Kern COG by January 15th. Since [Lead Agency] does not plan to submit project [KER090909] by the end of January for funding authorization, the following is provided as [Lead Agency] response:

[insert project description]

- Funding program: [insert Regional Surface Transportation Program, etc.]
- Total cost of project: [insert \$]
- Federal share of project: [insert \$]
- Reason for delay: [give cause/reason for delay]
- Revised submittal date: [insert date]

Should you have any questions, contact [name] at [phone] or [email].

Federal Transportation Improvement Program - Fiscal Year 2015/2016
ATP, CMAQ, RSTP, Transit

Lead	PIN	Project No./ Grant No.	Description	Federal FY 15/16 PE	Federal FY 15/16 CON	FY 15/16 Total	Date Expect to Submit	Note
Arvin	KER140401	STPL-5370(026)	IN ARVIN: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (Varsity Ave)	\$0	\$434,557	\$562,698	Nov 2015	1
Bakersfield	KER140402	STPL-5109(218) (219)(220)	IN BAKERSFIELD: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (Ashe Rd, Wilson Rd, Brundage Ln)	\$0	\$4,762,045	\$5,379,021	March 2016	1
Bakersfield	KER140507	CML-5109(217)	IN BAKERSFIELD: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFER ROADS (Snow at Jewetta, Snow at Norris, Stockdale Hwy)	\$0	\$970,554	\$1,096,300	Feb 2016	1
Bakersfield	KER140508	CML-5109(221)	IN BAKERSFIELD: MOHAWK ST FROM TRUXTUN AVE TO CALIFORNIA AVE; CONSTRUCT MEDIAN ISLAND	\$0	\$265,590	\$300,000	March 2016	1
Bakersfield	KER151002		IN BAKERSFIELD: FRANK WEST ELEMENTARY SCHOOL; SAFE ROUTES TO SCHOOL IMPROVEMENTS	\$0	\$312,000	\$312,000	Jan 2016	1
Cal. City	KER140403	STPL-5399(024)	IN CALIFORNIA CITY: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (Hacienda Blvd: Redwood)	\$0	\$281,078	\$317,496	Feb 2016	1
Delano	KER140404	STPL-5227(052)	IN DELANO: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (High St, Ellington St, Fremont St)	\$0	\$1,196,029	\$1,350,988	Dec 2015	1
Delano	KER141003	ATP-5227(053)	IN DELANO: SAFETY AND EDUCATION FOR AN ACTIVE DELANO SCHOOL COMMUNITY	\$0	\$362,000	\$362,000	Nov 2015	1
Delano	KER150810		IN DELANO: OPERATING ASSISTANCE	\$0	\$915,618	\$1,831,237		1
Delano	KER150811		IN DELANO: PURCHASE OF THREE REPLACEMENT GAS DIAL-A-RIDE VANS (FTA Section 5307)	\$0	\$132,000	\$165,000		1
Delano	KER150812		IN DELANO: PURCHASE OF THREE REPLACEMENT GAS DIAL-A-RIDE VANS (FTA Section 5339)	\$0	\$140,250	\$165,000		1
GET	KER140502		IN BAKERSFIELD: ON THE CALIFORNIA STATE UNIVERSITY, BAKERSFIELD CAMPUS; CONSTRUCTION OF A PUBLIC TRANSIT CENTER	\$0	\$1,074,840	\$1,214,115	Nov 2015	1
GET	KER140503		IN BAKERSFIELD: EXPANSION OF PASSIVE SOLAR ELECTRIC CONVERSION SYSTEM	\$0	\$1,437,992	\$1,624,300		1
GET	KER150806		IN BAKERSFIELD: PURCHASE OF 24 REPLACEMENT CNG BUSES	\$0	\$11,520,000	\$14,400,000		1
NOTES	Project funding authorization request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approved. 2a. Allocation request to CTC. A. Amendment pending							

Federal Transportation Improvement Program - Fiscal Year 2015/2016
ATP, CMAQ, RSTP, Transit

Lead	PIN	Project No./ Grant No.	Description	Federal FY 15/16 PE	Federal FY 15/16 CON	FY 15/16 Total	Date Expect to Submit	Note
KCOG	KER140414		IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM	\$0	\$79,677	\$90,000	Jan 2016	1
KCOG	KER140501		IN KERN COUNTY: RIDESHARE PROGRAM	\$0	\$201,534	\$227,645	Jan 2016	1
Kern Co.	KER140405		IN KERN COUNTY: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (Rowlee Rd)	\$0	\$1,466,238	\$2,108,238	Feb 2016	1
Kern Co.	KER140506		IN BAKERSFIELD: GROUPED PROJECTS FOR INTERSECTION SIGNALIZATION (Fruitvale Ave, Cottonwood Rd at Feliz Dr, Merle Haggard Dr, Cottonwood Rd at Belle Terrace, Allen Rd)	\$0	\$1,000,000	\$1,250,000	Feb 2016	1
Kern Co.	KER140509		IN KERN COUNTY: GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS (California City Blvd, Sycamore Rd, Pond Rd)	\$0	\$3,199,027	\$3,950,000	Feb 2016	1
Kern Co.	KER141004		NORTH OF BAKERSFIELD: HIGHLAND ELEMENTARY; CONSTRUCT PEDESTRIAN IMPROVEMENTS	\$0	\$275,000	\$330,000	Nov 2015	1
Kern Co.	KER141005		IN BAKERSFIELD: HORACE MANN ELEMENTARY; CONSTRUCT PEDESTRIAN IMPROVEMENTS	\$0	\$310,000	\$372,000	Nov 2015	1
Kern Co.	KER151003		IN BAKERSFIELD: STIERN MIDDLE SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS	\$0	\$125,000	\$150,000	Nov 2015	1
Kern Co.	KER151004		IN KERN COUNTY: MOJAVE; CONSTRUCT PEDESTRIAN IMPROVEMENTS	\$0	\$249,000	\$640,000	Nov 2015	1
McFarland	KER140406	STPL-5343(007)	IN MCFARLAND: KERN AVE: 2ND ST TO 3RD ST; LANDSCAPING AND PEDESTRIAN IMPROVEMENTS	\$0	\$262,720	\$358,659		A
McFarland	KER140510	CML-5343(006)	IN MCFARLAND: ALONG ELMO HWY AND BROWNING RD; PAVE SHOULDERS AND INSTALL CLASS II BIKE LANE FACILITIES	\$0	\$242,592	\$274,023		1
Ridgecrest	KER140407	STPL-5385(056)	IN RIDGECREST: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (S. China Lake: Bowman to College Heights)	\$0	\$588,497	\$664,744		1
Ridgecrest	KER140512	CML-5385(055)	IN RIDGECREST: NORTH WARNER ST FROM DRUMMOND AVE TO WEST HOWELL AVE; SURFACE UNPAVED STREET	\$0	\$231,769	\$261,798	Jan 2016	1
Shafter	KER140409		IN SHAFTER: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (Beech at Lerdo)	\$0	\$182,000	\$205,581	Feb 2016	1
NOTES	Project funding authorization request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approved. 2a. Allocation request to CTC. A. Amendment pending							

Lead	PIN	Project No./ Grant No.	Description	Federal FY 15/16 PE	Federal FY 15/16 CON	FY 15/16 Total	Date Expect to Submit	Note
State	KER140410		IN MARICOPA: SR 33 AT STANISLAUS ST; INSTALL RECTANGULAR RAPID FLASHING BEACON NEAR PEDESTRIAN CROSSING	\$0	\$30,985	\$35,000	done	3
State	KER140511		SOUTH OF BAKERSFIELD: SR 223 AT SR 184/WHEELER RIDGE RD; OPERATIONAL IMPROVEMENT	\$0	\$750,000	\$1,500,000	July 2016	1
Taft	KER140411	STPL-5193(038)	IN TAFT: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (Church St)	\$0	\$198,770	\$224,524	Jan 2016	1
Taft	KER140513	CML-5193(037)	IN TAFT: SUPPLY ROW ST BETWEEN S 4TH ST AND S 6TH ST; CONSTRUCT PARK-AND-RIDE	\$0	\$363,457	\$410,547	Feb 2016	1
Tehachapi	KER140412		IN TEHACHAPI: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION	\$0	\$315,110	\$355,937		1
Tehachapi	KER141006		IN TEHACHAPI: SOUTHSIDE OF VALLEY BLVD FROM 110' WEST OF MULBERRY ST TO 95' EAST OF MILL ST; CONSTRUCT CLASS I BIKE PATH	\$0	\$1,156,000	\$1,156,000	Feb 2016	1
Tehachapi	KER151005		IN TEHACHAPI: VARIOUS LOCATIONS; SAFE ROUTES TO SCHOOL IMPROVEMENTS	\$0	\$780,000	\$780,000	Nov 2015	1
Wasco	KER140413		IN WASCO: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (Griffith Ave)	\$0	\$567,412	\$640,928	Nov 2015	1
Wasco	KER141007	ATP-5287(040)	IN WASCO: PALM AVE ELEMENTARY SCHOOL; CONSTRUCT PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS	\$0	\$410,000	\$410,000	Oct 2015	2a
Wasco	KER141008	ATP-5287(041)	IN WASCO: TERESA BURKE ELEMENTARY SCHOOL & FILBURN AVE; CONSTRUCT BIKE & PEDESTRIAN IMPROVEMENTS	\$0	\$1,570,000	\$1,570,000	Jan 2016	1
Wasco	KER151006	(044)	IN WASCO: KARL CLEMENS & THOMAS JEFFERSON SCHOOLS; CONSTRUCT PEDESTRIAN IMPROVEMENTS	\$0	\$273,000	\$273,000	Aug 2015	2
Wasco	KER151007	ATP-5287(043)	IN WASCO: JOHN L PRUEITT SCHOOL; CONSTRUCT BIKE & PEDESTRIAN IMPROVEMENTS	\$0	\$420,000	\$420,000	Jan 2016	1
Wasco	KER151008	(042)	IN WASCO: SR 43; CONSTRUCT PEDESTRIAN LIGHTING	\$0	\$530,000	\$530,000	Aug 2015	2

Project funding authorization request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approved.
2a. Allocation request to CTC.

NOTES A. Amendment pending



January 6, 2016

TO: Transportation Technical Advisory Committee

FROM: Ahron Hakimi,
Executive Director

By: Raquel Pacheco,
Regional Planner

SUBJECT: TTAC AGENDA ITEM: X
PROJECT ACCOUNTABILITY TEAM REPORT

DESCRIPTION:

98% of project funding has not been submitted for funding authorization.

DISCUSSION:

The Project Accountability Team meeting is held to discuss project implementation issues and to develop solutions. Participants review project status information for projects in the Federal Transportation Improvement Program.

HIGHLIGHTS of November 18, 2015 meeting

1. Attendees were reminded that Highway Safety Improvement Program (HSIP) projects must follow the Caltrans Safety Program Delivery Requirements. The Caltrans HSIP Delivery Report with milestone information was provided. The approved Cycle 7 HSIP listing was also provided.
2. Kern COG staff will coordinate with Caltrans Local Assistance staff to schedule another workshop to discuss new roles and responsibilities for Caltrans District 6 & 9 with respect to Kern County; how to apply for an increase in HSIP funding; expectations from the new Caltrans Environmental staff lead regarding approval time.
3. Kern COG staff would like to request copies of environmental documentation that is submitted to Caltrans.
4. Score Card - 1% of projects have approved funding authorization; 1% is awaiting funding authorization; 98% has not been submitted for funding authorization

Enclosure: November 18, 2015 Project Accountability Team meeting notes
November 18, 2015 Score Card for fiscal year 15/16
November 18, 2015 FY 15/16 project list
November 18, 2015 TDA Article 3 project list

ACTION: Information.

Project Accountability Team Meeting

Tuesday, November 18, 2015
Meeting held at Kern Council of Governments

Attendees:

Paul Pineda, Caltrans
Pedro Nunez, Delano
Alex Gonzalez, Shafter
Craig Jones, Taft

Susanne Campbell, Kern COG
Rochelle Invina, Kern COG
Raquel Pacheco, Kern COG
Peter Smith, Kern COG

DRAFT Notes

1. Introductions confirmed attendees.
2. **Active Transportation Program (ATP) Cycle 1 & 2 Delivery** – Ms. Pacheco presented the next opportunity to submit allocation vote for projects programmed in FY 15/16 to Caltrans by November 23, 2015 for the January California Transportation Commission (CTC). Ms. Pacheco explained that the Cycle 2 ATP Statewide projects were included in the Draft 2015 FTIP Amendment No. 13 that was out for public review until November 20th.
3. **Roundtable presentations** – Each agency, represented, gave a project update only if new information was available for 2015-2016 projects. **See updates in the project list attached.**
 - A. **Highway Safety Improvement Program (HSIP)** – Ms. Pacheco explained that HSIP projects must follow the Caltrans Safety Program Delivery Requirements. The Caltrans HSIP Delivery Report with milestones information was provided.
 - B. **Project Delivery Policy letters due January 15th** – The Kern COG Project Delivery Policy states that projects in the current fiscal year need to be submitted for funding authorization by January 31st. If agencies plan to submit projects for funding authorization beyond January 31st, lead agencies are asked to submit a letter with a revised submittal schedule. Ms. Pacheco noted that the request for letters would be emailed. *Update: Email was sent November 18, 2015.*
 - C. **Caltrans Local Assistance Workshop Topics** – Ms. Pacheco requested topics for the next Caltrans workshop. Attendees requested that Caltrans Local Assistance staff be invited to discuss: new roles and responsibilities for Caltrans District 6 & 9 with respect to Kern County; how to apply for an increase in HSIP funding; expectations from the new Caltrans Environmental staff lead regarding approval time.
 - D. **Request for copies of CE packages** – Some member agencies have voiced concern that their environmental approvals are taking longer than expected. Kern COG would like to get copies of the environmental documentation that is submitted to Caltrans.
4. **TDA Article 3 Project Status** – **See updates in the project list attached.**
5. **Announcement** – A copy of the approved Cycle 7 HSIP projects was provided. The projects will be included in a FTIP amendment to be processed in January 2016.
6. **Conclude Meeting / Next meeting** – January 2016 at Kern COG; a doodle poll will be conducted to set the date.

November 18, 2015

TO: TTAC Members and Project Managers

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

By: Raquel Pacheco, Regional Planner

RE: Monthly Project Delivery Score Card



Federal Transportation Improvement Program

Federal/State \$ in FY 15/16				
FY 2015-16	No. of Projects	Preliminary Engineering	Construction	% of funding
ATP	13	\$0	\$6,772,000	
CMAQ	19	\$0	\$9,737,355	
RSTP	17	\$0	\$10,365,118	
Transit	4	\$0	\$12,707,868	
Totals	53	\$0	\$39,582,341	100%

1. Not Submitted	No. of Projects	Preliminary Engineering	Construction	% of funding
ATP	11	\$0	\$5,969,000	
CMAQ	19	\$0	\$9,737,355	
RSTP	16	\$0	\$10,334,133	
Transit	4	\$0	\$12,707,868	
Total	50	\$0	\$38,748,356	98%

2. Submitted	No. of Projects	Preliminary Engineering	Construction	% of funding
ATP	2	\$0	\$803,000	
CMAQ	0	\$0	\$0	
RSTP	0	\$0	\$0	
Transit	0	\$0	\$0	
Total	2	\$0	\$803,000	1%

3. State/Federal Approvals	No. of Projects	Preliminary Engineering	Construction	% of funding
ATP	0	\$0	\$0	
CMAQ	0	\$0	\$0	
RSTP	1	\$0	\$30,985	
Transit	0	\$0	\$0	
Total	1	\$0	\$30,985	1%

Federal Transportation Improvement Program - Fiscal Year 2015/2016
ATP, CMAQ, RSTP, Transit

Lead	PIN	Project No./ Grant No.	Description	Federal FY 15/16 PE	Federal FY 15/16 CON	FY 15/16 Total	Date Expect to Submit	Note
Arvin	KER140401	STPL-5370(026)	IN ARVIN: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (Varsity Ave)	\$0	\$434,557	\$562,698	Nov 2015	1
Bakersfield	KER140402	STPL-5109(218) (219)(220)	IN BAKERSFIELD: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (Ashe Rd, Wilson Rd, Brundage Ln)	\$0	\$4,762,045	\$5,379,021	March 2016	1
Bakersfield	KER140507	CML-5109(217)	IN BAKERSFIELD: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFER ROADS (Snow at Jewetta, Snow at Norris, Stockdale Hwy)	\$0	\$970,554	\$1,096,300	Feb 2016	1
Bakersfield	KER140508	CML-5109(221)	IN BAKERSFIELD: MOHAWK ST FROM TRUXTUN AVE TO CALIFORNIA AVE; CONSTRUCT MEDIAN ISLAND	\$0	\$265,590	\$300,000	March 2016	1
Bakersfield	KER151002		IN BAKERSFIELD: FRANK WEST ELEMENTARY SCHOOL; SAFE ROUTES TO SCHOOL IMPROVEMENTS	\$0	\$312,000	\$312,000	Jan 2016	1
Cal. City	KER140403	STPL-5399(024)	IN CALIFORNIA CITY: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (Hacienda Blvd: Redwood)	\$0	\$281,078	\$317,496	Feb 2016	1
Delano	KER140404	STPL-5227(052)	IN DELANO: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (High St, Ellington St, Fremont St)	\$0	\$1,196,029	\$1,350,988	Dec 2015	1
Delano	KER141003	ATP-5227(053)	IN DELANO: SAFETY AND EDUCATION FOR AN ACTIVE DELANO SCHOOL COMMUNITY	\$0	\$362,000	\$362,000	Nov 2015	1
Delano	KER150810		IN DELANO: OPERATING ASSISTANCE	\$0	\$915,618	\$1,831,237		1
Delano	KER150811		IN DELANO: PURCHASE OF THREE REPLACEMENT GAS DIAL-A-RIDE VANS (FTA Section 5307)	\$0	\$132,000	\$165,000		1
Delano	KER150812		IN DELANO: PURCHASE OF THREE REPLACEMENT GAS DIAL-A-RIDE VANS (FTA Section 5339)	\$0	\$140,250	\$165,000		1
GET	KER140502		IN BAKERSFIELD: ON THE CALIFORNIA STATE UNIVERSITY, BAKERSFIELD CAMPUS; CONSTRUCTION OF A PUBLIC TRANSIT CENTER	\$0	\$1,074,840	\$1,214,115	Nov 2015	1
GET	KER140503		IN BAKERSFIELD: EXPANSION OF PASSIVE SOLAR ELECTRIC CONVERSION SYSTEM	\$0	\$1,437,992	\$1,624,300		1
GET	KER150806		IN BAKERSFIELD: PURCHASE OF 24 REPLACEMENT CNG BUSES	\$0	\$11,520,000	\$14,400,000		1
NOTES	Project funding authorization request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approved. 2a. Allocation request to CTC. A. Amendment pending							

Federal Transportation Improvement Program - Fiscal Year 2015/2016
ATP, CMAQ, RSTP, Transit

Lead	PIN	Project No./ Grant No.	Description	Federal FY 15/16 PE	Federal FY 15/16 CON	FY 15/16 Total	Date Expect to Submit	Note
KCOG	KER140414		IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM	\$0	\$79,677	\$90,000	Jan 2016	1
KCOG	KER140501		IN KERN COUNTY: RIDESHARE PROGRAM	\$0	\$201,534	\$227,645	Jan 2016	1
Kern Co.	KER140405		IN KERN COUNTY: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (Rowlee Rd)	\$0	\$1,466,238	\$2,108,238	Feb 2016	1
Kern Co.	KER140506		IN BAKERSFIELD: GROUPED PROJECTS FOR INTERSECTION SIGNALIZATION (Fruitvale Ave, Cottonwood Rd at Feliz Dr, Merle Haggard Dr, Cottonwood Rd at Belle Terrace, Allen Rd)	\$0	\$1,000,000	\$1,250,000	Feb 2016	1
Kern Co.	KER140509		IN KERN COUNTY: GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS (California City Blvd, Sycamore Rd, Pond Rd)	\$0	\$3,199,027	\$3,950,000	Feb 2016	1
Kern Co.	KER141004		NORTH OF BAKERSFIELD: HIGHLAND ELEMENTARY; CONSTRUCT PEDESTRIAN IMPROVEMENTS	\$0	\$275,000	\$330,000	Nov 2015	1
Kern Co.	KER141005		IN BAKERSFIELD: HORACE MANN ELEMENTARY; CONSTRUCT PEDESTRIAN IMPROVEMENTS	\$0	\$310,000	\$372,000	Nov 2015	1
Kern Co.	KER151003		IN BAKERSFIELD: STIERN MIDDLE SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS	\$0	\$125,000	\$150,000	Nov 2015	1
Kern Co.	KER151004		IN KERN COUNTY: MOJAVE; CONSTRUCT PEDESTRIAN IMPROVEMENTS	\$0	\$249,000	\$640,000	Nov 2015	1
McFarland	KER140406	STPL-5343(007)	IN MCFARLAND: KERN AVE: 2ND ST TO 3RD ST; LANDSCAPING AND PEDESTRIAN IMPROVEMENTS	\$0	\$262,720	\$358,659		A
McFarland	KER140510	CML-5343(006)	IN MCFARLAND: ALONG ELMO HWY AND BROWNING RD; PAVE SHOULDERS AND INSTALL CLASS II BIKE LANE FACILITIES	\$0	\$242,592	\$274,023		1
Ridgecrest	KER140407	STPL-5385(056)	IN RIDGECREST: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (S. China Lake: Bowman to College Heights)	\$0	\$588,497	\$664,744		1
Ridgecrest	KER140512	CML-5385(055)	IN RIDGECREST: NORTH WARNER ST FROM DRUMMOND AVE TO WEST HOWELL AVE; SURFACE UNPAVED STREET	\$0	\$231,769	\$261,798	Jan 2016	1
Shafter	KER140409		IN SHAFTER: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (Beech at Lerdo)	\$0	\$182,000	\$205,581	Feb 2016	1
NOTES	Project funding authorization request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approved. 2a. Allocation request to CTC. A. Amendment pending							

Lead	PIN	Project No./ Grant No.	Description	Federal FY 15/16 PE	Federal FY 15/16 CON	FY 15/16 Total	Date Expect to Submit	Note
State	KER140410		IN MARICOPA: SR 33 AT STANISLAUS ST; INSTALL RECTANGULAR RAPID FLASHING BEACON NEAR PEDESTRIAN CROSSING	\$0	\$30,985	\$35,000	done	3
State	KER140511		SOUTH OF BAKERSFIELD: SR 223 AT SR 184/WHEELER RIDGE RD; OPERATIONAL IMPROVEMENT	\$0	\$750,000	\$1,500,000	July 2016	1
Taft	KER140411	STPL-5193(038)	IN TAFT: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (Church St)	\$0	\$198,770	\$224,524	Jan 2016	1
Taft	KER140513	CML-5193(037)	IN TAFT: SUPPLY ROW ST BETWEEN S 4TH ST AND S 6TH ST; CONSTRUCT PARK-AND-RIDE	\$0	\$363,457	\$410,547	Feb 2016	1
Tehachapi	KER140412		IN TEHACHAPI: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION	\$0	\$315,110	\$355,937		1
Tehachapi	KER141006		IN TEHACHAPI: SOUTHSIDE OF VALLEY BLVD FROM 110' WEST OF MULBERRY ST TO 95' EAST OF MILL ST; CONSTRUCT CLASS I BIKE PATH	\$0	\$1,156,000	\$1,156,000	Feb 2016	1
Tehachapi	KER151005		IN TEHACHAPI: VARIOUS LOCATIONS; SAFE ROUTES TO SCHOOL IMPROVEMENTS	\$0	\$780,000	\$780,000	Nov 2015	1
Wasco	KER140413		IN WASCO: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (Griffith Ave)	\$0	\$567,412	\$640,928	Nov 2015	1
Wasco	KER141007	ATP-5287(040)	IN WASCO: PALM AVE ELEMENTARY SCHOOL; CONSTRUCT PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS	\$0	\$410,000	\$410,000	Oct 2015	2a
Wasco	KER141008	ATP-5287(041)	IN WASCO: TERESA BURKE ELEMENTARY SCHOOL & FILBURN AVE; CONSTRUCT BIKE & PEDESTRIAN IMPROVEMENTS	\$0	\$1,570,000	\$1,570,000	Jan 2016	1
Wasco	KER151006	(044)	IN WASCO: KARL CLEMENS & THOMAS JEFFERSON SCHOOLS; CONSTRUCT PEDESTRIAN IMPROVEMENTS	\$0	\$273,000	\$273,000	Aug 2015	2
Wasco	KER151007	ATP-5287(043)	IN WASCO: JOHN L PRUEITT SCHOOL; CONSTRUCT BIKE & PEDESTRIAN IMPROVEMENTS	\$0	\$420,000	\$420,000	Jan 2016	1
Wasco	KER151008	(042)	IN WASCO: SR 43; CONSTRUCT PEDESTRIAN LIGHTING	\$0	\$530,000	\$530,000	Aug 2015	2
Project funding authorization request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approved.								
2a. Allocation request to CTC.								
NOTES A. Amendment pending								

**Federal Transportation Improvement Program - Fiscal Year 2015/2016
ATP, CMAQ, RSTP, Transit**

Lead	PIN	Project No./ Grant No.	Description	Federal FY 15/16 PE	Federal FY 15/16 CON	FY 15/16 Total	Date Expect to Submit	Note
Various	KER110601	HSIPL-5385(050)	SAFETY IMPROVEMENT PROGRAM (HSIP). Ridgecrest: Drummond Ave	\$0	\$223,200	\$248,000	PE - done CON - Aug	3,1
Various	KER140601	HSIPLN-5370(025)	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS -HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP). [Arvin, Delano, Tehachapi] Arvin: Bear Mountain/Derby HSIP6-06-001	\$0	\$543,000	\$543,000	PE- done	3,1
		HSIPL-5227(047)	Delano: Cecil Ave/Albany St HSIP6-06-004	\$0	\$265,556	\$265,556	PE- done CON-Dec 15	3,1
		HSIPL-5184(023)	Tehachapi: HSIP6-09-002	\$0	\$1,209,889	\$1,209,889	PE- done	3,3
NOTES	Project funding authorization request (E-76 or grant): 1. Not submitted; 2. Submitted; or 3. Approved. 2a. Allocation request to CTC. A. Amendment pending							

Transportation Development Act Article 3 Program

Project Status

Status Code: 1=Not Started 2=Under Construction 3=Completed

Jurisdiction	Auth. Date	Auth Order	Project Name	Funding	Status Code	
Arvin	9/19/2013	MO#13-03	Bike Rack	\$1,000	1	
Arvin	9/18/2014	MO#14-04	Pedestrian Improvements at DiGiorgio Park	\$44,200	1	
Arvin	8/20/2015	MO#15-04	Pedestrian Improvements at DiGiorgio Park	\$44,200	1	
Bakersfield	9/18/2008	MO#08-06	Bike Bakersfield Safety Program	\$42,000	2	On-going
Bakersfield	9/20/2012	MO#12-03	Ped Improve on Columbus from River to Haley (I of II)	\$0	3	Completed, billing competed June 6, 2014 \$26,892
Bakersfield	9/20/2012	MO#12-03	Ped Improve on Brundage from Oleander to "H" (I of II)	\$0	3	Completed, billing competed June 6, 2014 \$20,733
Bakersfield	9/19/2013	MO#13-03	Ped Improve on Columbus from River to Haley (II of II)	\$0	3	Completed, billing competed June 6, 2014 \$60,008
Bakersfield	9/19/2013	MO#13-03	Ped Improve on Brundage from Oleander to "H" (II of II)	\$0	3	Completed, billing competed June 6, 2014 \$46,267
Bakersfield	9/19/2013	MO#13-03	Bike Lane on Akers btwn McKee-Wilson (I of II)	\$112,149	3	Billed \$69,749.24 October 24, 2014 Processed;
Bakersfield	9/18/2014	MO#14-04	Bike Lane on Akers btwn McKee-Wilson (II of II)	\$111,051	3	Billed \$14,470.51 Nov. 18, 2015 In Process
Bakersfield	9/18/2014	MO#14-04	Bike Lane on Haggin Oaks from Ming to Camino Media	\$12,500	3	Billed \$105,562.34 Nov. 18, 2015. In Process
Bakersfield	9/18/2014	MO#14-04	SW bike lanes on Various Streets (I of III)	\$48,333	2	Under Construction
Bakersfield	9/18/2014	MO#14-04	Bike Lanes on Stockdale Highway from Renfro to Allen Road	\$25,100	2	Under Construction
Bakersfield	9/18/2014	MO#14-04	Bike Lanes on Snow Road from Allen to Norris Road	\$25,200	2	Awarded
Bakersfield	9/18/2014	MO#14-04	Countdown heads at 50 locations (I of III)	\$79,060	2	Construction contract awarded, awaiting start
Bakersfield	8/20/2015	MO#15-04	Downtown Bicycle Parking	\$12,000	1	
Bakersfield	8/20/2015	MO#15-04	Build-a-Bike Program	\$1,000	1	
Bakersfield	8/20/2015	MO#15-04	SW bike lanes on Various Streets (II of III)	\$48,333	1	
Bakersfield	8/20/2015	MO#15-04	Countdown heads at 50 locations (II of III)	\$61,970	3	Billed \$53,673.81 Nov 18, 2015 In Process
Bakersfield	8/20/2015	MO#15-04	Brundage Lane Class III/"A"Street Class II	\$138,000	1	
Bakersfield	8/20/2015	MO#15-04	Kern River Bike Path Rehab: Buena Vista to Coffee (I of II)	\$55,737	1	
California City	9/20/07	MO#07-03	Bike Safety Program	\$1,000	1	
				\$1,000		
Delano (No Projects)						
Kern County	9/15/2011	MO#11-01	West Side SR 184 Ped Path DiGiorgio to Collison (I of III)	\$87,000	2	Construction anticipated in Spring 2014
Kern County	9/20/2012	MO#12-03	Ped Improve on Niles from Virginia to Oswell (I of III)	\$51,862	1	Construction anticipated in Fall 2014
Kern County	9/20/2012	MO#12-03	Oak Creek Bikepath from Koch to Deaver (II of II)	\$0	3	Completed Pmt rec'd 8/24/2013 \$135,000
Kern County	9/20/2012	MO#12-03	West Side SR 184 Ped Path DiGiorgio to Collison (II of III)	\$87,000	2	Construction anticipated in Spring 2014
Kern County	9/19/2013	MO#13-03	West Side SR 184 Ped Path DiGiorgio to Collison (III of III)	\$87,000	2	Construction anticipated in Spring 2014
Kern County	9/19/2013	MO#13-03	Ped Improve on Niles from Virginia to Oswell (II of III)	\$146,507	2	Construction anticipated in Fall 2014
Kern County	9/19/2013	MO#13-03	Ped on Niles btwn Lynwood and Morning (I of II)	\$15,000	1	Construction anticipated in Fall 2014
Kern County	9/18/2014	MO#14-04	Ped on Niles btwn Lynwood and Morning (II of II)	\$100,000		
Kern County	9/18/2014	MO#14-04	Ped Improve on Niles from Virginia to Oswell (III of III)	\$146,507	1	
Kern County	8/20/2015	MO#15-04	Bicycle Parking	\$3,000	1	
Kern County	8/20/2015	MO#15-04	North Chester Ave Pedestrian Improvements	\$160,000	1	
Kern County	8/20/2015	MO#15-04	Niles Street Pedestrian Improvements	\$100,000	1	

Transportation Development Act Article 3 Program

Project Status

Status Code: 1=Not Started 2=Under Construction 3=Completed

Jurisdiction	Auth. Date	Auth Order	Project Name	Funding	Status Code
Maricopa	9/15/2011	MO#11-01	Bike Safety Program	\$1,000	1
McFarland	9/19/2013	MO#13-03	Bike Safety Projgram	\$1,000	1 Billed 923.99 September 24, 2014, In Process
McFarland	9/19/2013	MO#13-03	Bicycle Parking	\$1,000	1 Billed \$995.16 September 24, 2014 In Process
McFarland	9/18/2014	MO#14-04	Bicycle Parking	\$1,000	1
McFarland	9/18/2014	MO#14-04	Bike Safety Projgram	\$1,000	1
McFarland	9/18/2014	MO#14-04	Bike lanes on Mast Street and on Taylor Street	\$24,150	1
McFarland	8/20/2015	MO#15-04	Bicycle Parking	\$1,000	1
McFarland	8/20/2015	MO#15-04	Bicycle Safety	\$1,000	1
Ridgecrest	9/20/2012	MO#12-03	Bowman Road Bikepath on Richmond (I of II)	\$106,275	2 Project going to design
Ridgecrest	9/19/2013	MO#13-03	Bowman Road Bikepath on Richmond (II of II)	\$156,109	2
Shafter	10/15/2009	MO#09-01	SR 43 Sidewalks from Meyer Ave to Tulare (I of III)	\$25,617	1 Awaiting funding phasing
Shafter	9/20/2012	MO#12-03	SR 43 Sidewalks from Meyer Ave to Tulare (II of III)	\$79,264	1 Awaiting funding phasing
Shafter	9/19/2013	MO#13-03	SR 43 Sidewalks from Meyer Ave to Tulare (III of III)	\$79,264	1
Taft	10/15/2009	MO#09-01	Sunset Railway Rails to Trails Phase 2 (I of III)	\$85,190	2 In Design Billed \$41,493.63 on May 31, 2012
Taft	10/21/2010	MO#10-03	Sunset Railway Rails to Trails Phase 2 (II of III)	\$139,716	2 In Design
Taft	9/15/2011	MO#11-01	Bike Rack at Oil Monument	\$1,000	3 Completed
Taft	9/15/2011	MO#11-01	Sunset Railway Rails to Trails Phase 2 (III of III)	\$139,716	2 In Design
Taft	9/19/2013	MO#13-03	Bike Rack	\$1,000	1
Tehachapi	10/15/2009	MO#09-01	Bicycle Parking Rack	\$1,000	3 Completed, awaiting billing
Tehachapi	10/15/2009	MO#09-01	Bicycle Safety Program	\$1,000	3 Completed, awaiting billing
Tehachapi	10/21/2010	MO#10-03	Bike Rack at Manzanita Park	\$1,000	3 Completed, awaiting billing
Tehachapi	10/21/2010	MO#10-03	Davis Street Sidewalk	\$55,000	2 In Design
Tehachapi	9/20/2012	MO#12-03	Bicycle Master Plan Implementation Phase I	\$160,000	3 Completed
Tehachapi	9/20/2012	MO#12-03	Bicycle Safety Program	\$1,000	1
Tehachapi	9/20/2012	MO#12-03	Bicycle Parking Rack	\$1,000	1
Tehachapi	9/19/2013	MO#13-03	Bike Locker at airport	\$2,400	3 Paid Invoice June 6, 2014
Tehachapi	9/18/2014	MO#14-04	Class I bikepath on N. Tehachapi Bvd from Hayes to E. of Stuber (I of III)	\$121,158	1
Tehachapi	8/20/2015	MO#15-04	Class I bikepath on N. Tehachapi Bvd from Hayes to E. of Stuber (II of III)	\$121,158	
Wasco	9/15/2011	MO#11-01	Bike Safety Program	\$1,000	3 Partial Payment of \$497 on June 6,2014
Wasco	9/20/2012	MO#12-03	Pedestrian Improvements on 7th Street	\$23,507	3 Completed and paid.
Wasco	9/20/2012	MO#12-03	Bike Safety Program	\$1,000	1
Wasco	9/18/2014	MO#14-04	Bike Safety Program	\$1,000	1

Transportation Development Act Article 3 Program

Project Status

Status Code: 1=Not Started 2=Under Construction 3=Completed

Jurisdiction	Auth. Date	Auth Order	Project Name	Funding	Status Code
Wasco	9/20/2015	MO#15-04	Bike Safety Program	\$1,000	1
Wasco	9/20/2015	MO#15-04	Bike Parking	\$3,000	1
Wasco	9/20/2015	MO#15-04	Griffith Ave Pedestrian Improvements (I of II)	\$39,204	1

Current as of November 18, 2015

January 6, 2016

TO: Transportation Technical Advisory Committee

FROM: Ahron Hakimi,
Executive Director

By: Raquel Pacheco,
Regional Planner

SUBJECT: TTAC AGENDA ITEM: XI
REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) –
DRAFT PROGRAM OF PROJECTS

DESCRIPTION:

Kern COG staff developed a Draft RSTP Program of Projects. The Final RSTP Program of Projects will be presented for approval in February.

DISCUSSION:

Timeline

The next task in the Regional Surface Transportation Program (RSTP) call for projects process is to distribute the draft program of projects for review as shown below:

DRAFT RSTP Call for Projects Timeline (4/16/15)

Date	Task
January 2016	Present Draft Program of Projects to TTAC and TPPC
February 2016	Approve Final Program of Projects and introduction into FTIP

Kern COG staff has processed submitted applications and developed a Draft Program of Projects. A Final Program will be presented for approval at the February 18, 2016 Kern COG Board meeting. The approved RSTP Program of Projects will then be incorporated into the Draft 2017 Federal Transportation Improvement Program (FTIP). Kern COG staff may process an amendment to the 2015 FTIP if time allows.

Fund Estimate

This call for projects will introduce projects to program against federal fiscal years 16/17 and 17/18. The fund estimate was approved at the April 16, 2015 Kern COG Board meeting. Please note that the Regional Traffic Count Program is not part of the fair share estimate. This project was approved as part of a Memorandum of Understanding between City of Bakersfield, County of Kern, Caltrans, and Kern COG.

Table 1: RSTP Fair Share Estimate (4/16/15)

[x \$1,000]

Federal Fiscal Years			16/17	17/18	
Available to Program			\$10,285	\$10,285	
Agency	Population	%			Total
Arvin	20,226	2.32%	\$239	\$239	\$478
Bakersfield	367,315	42.07%	\$4,327	\$4,327	\$8,654
California City	13,276	1.52%	\$156	\$156	\$312
Delano	52,591	6.02%	\$619	\$619	\$1,238
Maricopa	1,180	0.14%	\$14	\$14	\$28
McFarland	13,745	1.57%	\$162	\$162	\$324
Ridgecrest	28,638	3.28%	\$337	\$337	\$674
Shafter	17,461	2.00%	\$206	\$206	\$412
Taft	8,942	1.02%	\$105	\$105	\$210
Tehachapi	13,346	1.53%	\$157	\$157	\$314
Wasco	26,159	3.00%	\$309	\$309	\$618
County of Kern	310,213	35.53%	\$3,654	\$3,654	\$7,308
Totals	873,092				\$20,570

Source: Population figures from California State Department of Finance 1/1/14.

The attached Draft RSTP Program of Projects closely reflects estimates shown in the table above. Kern COG staff proposes to fully program all available funding as part of the Draft RSTP Program of Projects.

Enclosure: "Draft 2015 RSTP Program of Projects Summary"

ACTION:

Information.

DRAFT 2015 RSTP Program of Projects Summary

Lead	Project	2016-17		2017-18		Total	
		RSTP	LOCAL	RSTP	LOCAL	RSTP	LOCAL
Available Apportionment by Year		\$10,285,441		\$10,285,441		\$20,570,882	
Arvin	IN ARVIN: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$38,850	\$5,034	\$444,364	\$60,307	\$483,214	\$65,341
Bakersfield	IN BAKERSFIELD: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$4,327,000	\$560,609	\$4,326,998	\$560,611	\$8,653,998	\$1,121,220
Cal. City	IN CALIFORNIA CITY: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$41,269	\$5,347	\$270,731	\$38,067	\$312,000	\$43,414
Delano	IN DELANO: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$701,929	\$90,948	\$536,061	\$69,456	\$1,237,990	\$160,404
Kern Co.	IN KERN COUNTY: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$4,506,177	\$583,823	\$2,797,548	\$362,452	\$7,303,725	\$946,275
McFarland	IN MCFARLAND: SOUTHSIDE OF W. KERN AVE; 3RD ST TO 4TH ST; LANDSCAPING AND PEDESTRIAN IMPROVEMENTS	\$31,974	\$4,143	\$292,026	\$46,259	\$324,000	\$50,402
Ridgecrest	IN RIDGECREST: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$22,654	\$2,936	\$651,326	\$84,387	\$673,980	\$87,323
Shafter	IN SHAFTER: GROUPED PROJECT FOR NON-CAPACITY WIDENING (NO ADDITIONAL TRAVEL LANES)	\$206,000	\$26,690	\$0	\$0	\$206,000	\$26,690
	IN SHAFTER: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$0	\$0	\$206,000	\$26,690	\$206,000	\$26,690
Taft	IN TAFT: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$27,410	\$6,836	\$182,590	\$45,534	\$210,000	\$52,370
Tehachapi	IN TEHACHAPI: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$335,338	\$56,062	\$0	\$0	\$335,338	\$56,062
Wasco	IN WASCO: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	\$46,840	\$6,069	\$577,797	\$83,562	\$624,637	\$89,631

	2016-17		2017-18		Total	
	RSTP	LOCAL	RSTP	LOCAL	RSTP	LOCAL
Total RSTP Requested	\$10,285,441	\$1,348,497	\$10,285,441	\$1,377,325	\$20,570,882	\$2,725,822
Balance of Available Apportionment / programmed	\$0		\$0		\$0	

Kern COG: Regional Traffic Count Program - approved under separate action	\$79,677	\$10,323	\$79,677	\$10,323	\$159,354	\$20,646
---	----------	----------	----------	----------	-----------	----------

January 6, 2016

TO: Transportation Technical Advisory Committee

FROM: Ahron Hakimi,
Executive Director

By: Raquel Pacheco,
Regional Planner

SUBJECT: TTAC AGENDA ITEM: XII
CONGESTION MITIGATION AIR QUALITY (CMAQ) –
WORKSHOP FOLLOW-UP

DESCRIPTION:

TTAC members reviewed CMAQ applications as provided at the November 4, 2015 TTAC meeting. TTAC members and applicants participated in a CMAQ Workshop on December 14, 2015 as part of the peer review process.

DISCUSSION:

Project Analysis

Kern COG staff considers the following factors in the development of a proposed CMAQ Program of Projects:

- Use of Kern COG CMAQ Policy and Procedures for technical analysis;
- Use of Federal Highway Administration CMAQ Program Guidance for eligibility criteria;
- Use of Air Resources Board's methodology for calculating emission reduction and cost-effectiveness;
- Programming all available federal funds estimated by Caltrans; and
- Leveraging other possible funds available from outside sources.

Kern COG staff continues to complete its review of applications to clarify the following concerns:

- Purpose and need issues;
- Potentially ineligible project elements;
- Emission calculation inputs and formulas;
- Cost effectiveness calculation issues; and
- Verification of cost estimates.

The Kern COG Summary of Comments and Responses was provided at the November 4, 2015 TTAC meeting. The TTAC was asked to submit comments by November 25, 2015 and comments were then circulated to the respective applicant. Responses from the applicants were distributed on December 8, 2015 along with material for the December 14, 2015 workshop.

December 14, 2015 Workshop Follow-up Items

Request 1 – The TTAC requested that Kern COG provide eligibility review for projects that bypass the construction of a 4-way stop sign and directly apply for a traffic signal.

Response – Signal projects are an eligible expense under the CMAQ Program.

Request 2 – The TTAC requested that Kern COG staff provide attainment/non-attainment designation updates for all air basins in Kern County.

Response – Kern COG staff confirmed the air quality maps in the Kern COG CMAQ Policy and Procedures are valid.

Request 3 – The City of Shafter requested that Kern COG staff provide a summary list of projects.

Response – Kern COG staff will circulate the following information, consistent with the Kern COG CMAQ Policy and Procedures, including: agency name, project description, funding request, and emissions reductions values.

Request 4 – The TTAC requested that Kern COG staff contact the cities of California City and Ridgecrest regarding LOS calculations.

Response – Kern COG contacted the cities of California City and Ridgecrest and their response was that no change to applications was needed.

Request 5 – Kern COG staff requested assistance to review City of Shafter applications.

Response – City of Bakersfield, City of Tehachapi, and the County of Kern staff agreed to review the City of Shafter applications and discuss comments at the next CMAQ Workshop.

Request 6 – Kern COG staff requested a revision to the City of Wasco's cost effectiveness calculation to make it consistent with the cost-effectiveness formula in the Air Resources Board's methodology.

Response – Revisions have been made.

Timeline

At the December 14, 2015 CMAQ Workshop, it was decided to hold another CMAQ Workshop on January 11, 2016 to complete the peer review process. Kern COG staff will not circulate a Draft CMAQ Program of Projects until there is TTAC direction to do so. The Draft CMAQ Program of Projects could be available as early as the February TTAC meeting.

CMAQ Call for Projects Timeline (approved 4/16/15)

Date	Task
February 2016	Update Program of Projects as needed
March 2016	Present Draft Program of Projects to TTAC and TPPC
April 2016	Approve Final Program of Projects and introduction into FTIP

ACTION:

Information.

January 6, 2016

TO: Transportation Technical Advisory Committee

FROM: Ahron Hakimi,
Executive Director

By: Joseph Stramaglia,
Project Delivery Team Lead

SUBJECT: TTAC AGENDA ITEM: XIII
2016 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

DESCRIPTION:

The 2016 Regional Transportation Improvement Program was regionally adopted by the Board in November 2015 and submitted to the California Transportation Commission (CTC) by the December 15, 2015 deadline.

DISCUSSION:

At the December 9-10, 2015 CTC meeting, California Transportation Commission (CTC) and staffs expressed concern about the state's ability to deliver projects from the 2014 State Transportation Improvement Program (STIP). They are concerned that the currently adopted 2016 Fund Estimate may require revision next year and become a negative STIP instead of a zero STIP. If this occurs, regions will be required to remove projects.

At the December meeting, Commission staff and Caltrans staff presented information regarding their concerns over the recently approved 2016 Fund Estimate and the lack of financial capacity to deliver projects in the current federal fiscal year 2015-16, 2016-17, and 2017-18. "Due to insufficient transportation revenues, primarily as a result of a decrease in the price based excise tax from 18 cents to 12 cents, Commission staff estimates that more than \$150 million in STIP projects programmed for 2015-16 (including projects delayed from earlier years) cannot be allocated this fiscal year". This estimate is based upon the 2015-16 STIP allocation capacity developed by Caltrans and presented at the August 2015 Commission meeting: see "TAB 18" of the agenda for the associated staff report at: http://www.catc.ca.gov/meetings/agenda/2015Agenda/2015-12/Yellows/Tab_18_4.8.pdf.

Caltrans staff provided a "Budget and Allocation Capacity Update" presentation as well. The presentation is available at http://www.catc.ca.gov/meetings/agenda/2015Agenda/2015-12/Pinks%20and%20Presentations/Tab_17_4.2.pdf. The presentation outlined details of the expected budget shortfall to deliver currently programmed projects in the STIP. After the presentation, Commissioners expressed concern that the STIP was so underfunded and were audibly frustrated about the need to deliver projects and the lack of revenue to facilitate that delivery. Commissioners made a plea to regions to work with their senators and assembly persons on the state's transportation budget. To download the Commission webcast go to: http://ctc.dot.ca.gov/webcast/ctc/vod_ctc.asp and select "December 9 2015 Part 2".

The next Commission meeting is January 20-21, 2016 in Sacramento. It is expected that we will receive confirmation of changes to the 2016 Fund Estimate and what Commission staff plans to do with the 2016 RTIP process should there be a negative revised Fund Estimate.

Action: Information.



ATTACHMENT "A"

XIV.
TTAC

January 6, 2016

TO: Transportation Technical Advisory Committee

FROM: Ahron Hakimi,
Executive Director

By: Joseph Stramaglia,
Project Delivery Team Lead

SUBJECT: TTAC AGENDA ITEM: XIV
2018 REGIONAL TRANSPORTATION PLAN –DRAFT TABLE 5.1 CONSTRAINED CAPITAL
IMPROVEMENT PROGRAM

DESCRIPTION:

The 2018 Regional Transportation Plan update has been initiated by Kern COG and the Capital Improvement Program of financially constrained projects is an integral element of this update.

DISCUSSION:

Development of the 2018 Regional Transportation Plan (RTP) has been initiated by Kern COG and a Draft of Table 5.1 is provided in Attachment "A" for technical review by member agencies. Table 5.1 is a financially constrained listing of multi-modal projects anticipated to move forward from the 2014 into the 2018 RTP. Of particular interest to Kern COG staff are the projects of regional significance as they are reflected in the transportation network used to model air quality conformity impacts. These are the highway and major arterial projects that add capacity to the highway and roadway system throughout Kern County. The Draft Capital Improvement Program will be subject to revisions prior to preparation of the final 2018 Regional Transportation Plan document. Comments are welcome and requested throughout this process.

Generally, there will be a reduction of programming in the first planning group list from 2018 through 2025 as a result of several projects scheduled to advance to construction from the current list found in the 2014 RTP. Kern COG staff will continue to review changes to this Draft Capital Improvement Program in conjunction with the review of the regional transportation modeling update which is currently in process. If locally funded projects of regional significance are identified by local agencies, the project information would be added to the financially constrained list of projects and revenue projections will be appropriately updated.

This information will continue to be shared with the Transportation Technical Advisory Committee and the Board of Directors over the next 2 months. Kern COG staff circulated this item in November as an Administrative Draft, in January as a Draft, and in February as a Final project list with a request for action to forward the list to Kern COG staff for use in the preparation of the 2018 RTP, conformity and environmental documentation.

Action: Information.

Enclosure: Attachment "A" – Table 5.1 – Constrained Capital Improvement Program

TABLE 5.1 - Constrained Capital Improvement Program

2018 through 2040 - Transit & Other				
Project	Location	Scope	YOE Cost	
Vanpool	Countywide	Vanpools - build and maintain fleet of 500 Vans by 2040	48,000,000	
Park and Ride	Various	Park and Ride Lots (1,500 spaces)	6,000,000	
Bus Service	Metro Bkd	Full size alternative fuel buses	232,500,000	
		Full size alternative fuel buses - 120 replacement buses		
		Full size alternative fuel buses - Fixed Routes - 130 new buses		
		Full size alternative fuel buses - Bus Rapid Transit - 24 new buses		
		Full size alternative fuel buses - Express Service - 36 new buses		
Bus Service	Countywide	Full, midsize and mini-van size alternative fuel buses	34,700,000	
		Full size alternative fuel buses - Express Service - 10 new buses		
		Midsize alternative fuel buses - 120 replacement buses		
		Midsize alternative fuel buses - 120 new buses		
		Mini van / buses - 45 replacement buses		
Bus Service	Metro Bkd	2 Transit Maintenance Stations	60,000,000	
Bus Service	Metro Bkd	3 transfer stations	15,000,000	
ITS	Countywide	ITS related improvements / upgrades	3,000,000	
Aviation	Countywide	Capital, Maintenance and Operational Improvements	48,000,000	
Passenger Rail	Rosamond	Metrolink extension - Palmdale/Lancaster to Rosamond	112,000,000	
Passenger Rail	Bakersfield	Amtrak Station - Phase II	13,000,000	
Passenger Rail	Bakersfield	High Speed Rail Station - Bakersfield	50,000,000	
Passenger Rail	Region	High Speed Rail Alignment and Facilities Fresno to Bakersfield	1,000,000,000	
Passenger Rail	Shafter/Wasco	High Speed Rail Heavy Maintenance Facility	450,000,000	
		Sub-total	\$2,072,200,000	
2018 through 2040 - Highway Operational Improvements				
Project	Location	Scope	YOE Cost	
HOV Lanes	Bakersfield	Various State Routes - HOV lanes	149,000,000	
		Westside Parkway - Heath Road and Stockdale Highway to SR 58 at Fairfax		
		State Route 178 - Existing west freeway terminus to Oswell Street		
HOV Ramps	Bakersfield	Install HOV Ramps and metering improvements at various locations	148,000,000	
		SR 99 Interchange at Snow Road - HOV Ramp Metering		
		SR 99 Interchange at Olive Drive - HOV Ramp Metering		
		SR 99 Interchange at Rosedale Hwy - HOV Ramp Metering		
		SR 99 Interchange at California Ave - HOV Ramp Metering		
		SR 99 Interchange at Ming Ave - HOV Ramp Metering		
		SR 99 Interchange at White Lane - HOV Ramp Metering		

TABLE 5.1 - Constrained Capital Improvement Program Continued
2018 through 2040 - Highway Operational Improvements (Continued)

Project	Location	Scope	YOE Cost	
		SR 99 Interchange at Panama Lane- HOV Ramp Metering		
		SR 99 Interchange at SR 119 - HOV Ramp Metering		
		SR 58 Interchange at Oak Street - HOV Ramp Metering		
		SR 58 Interchange at H-Chester Ave - HOV Ramp Metering		
		SR 58 Interchange at Union Street - HOV Ramp Metering		
		SR 58 Interchange at Cottonwood Road - HOV Ramp Metering		
		SR 58 Interchange at Mount Vernon - HOV Ramp Metering		
		SR 58 Interchange at Oswell Street - HOV Ramp Metering		
		SR 58 Interchange at Fairfax Road - HOV Ramp Metering		
		SR 58 Interchange at Weedpatch Hwy - HOV Ramp Metering		
		SR 178 Interchange at SR 204 - HOV Ramp Metering		
		SR 178 Interchange at Beale Avenue - HOV Ramp Metering		
		SR 178 Interchange at Haley Street - HOV Ramp Metering		
		SR 178 Interchange at Mount Vernon Street - HOV Ramp Metering		
		SR 178 Interchange at Oswell Street - HOV Ramp Metering		
		SR 178 Interchange at Fairfax Road - HOV Ramp Metering		
		SR 178 Interchange at Morning Drive - HOV Ramp Metering		
		West Beltway Interchange at 7th Standard Road - HOV Ramp Metering		
		West Beltway Interchange at Olive Drive - HOV Ramp Metering		
		West Beltway Interchange at Rosedale Hwy - HOV Ramp Metering		
		West Beltway Interchange at Stockdale Hwy - HOV Ramp Metering		
		West Beltway Interchange at Ming Avenue - HOV Ramp Metering		
		West Beltway Interchange at White Lane - HOV Ramp Metering		
		West Beltway Interchange at SR 119 - HOV Ramp Metering		
Sub-total			\$297,000,000	
<p>*the Passenger Rail Program is partially funded through the High Speed Rail Authority and is provided as information. The funding summary includes a portion of \$5 billion of the constrained revenue estimates for work expected between Fresno County and Kern County. The constrained amount of \$1.5 Billion is for work in the Kern region. The remaining \$13 billion is unconstrained for work in the Kern Region and is reflected in Table 4.2. \$26 Billion is the current cost estimate.</p>				

TABLE 5.1 - Constrained Capital Improvement Program Continued

2018 through 2040 - Non-motorized				
Project	Location	Scope	YOE Cost	
Various locations	Countywide	Construct Class I, II or Class III Bike Path; striping; signage	\$85,500,000	
	Arvin	Main Street from Panama Road to Di Giorgio Road- 1 Mile - Class II		
	Arvin	E Bear Mountain Blvd from S Comanche Drive to Weedpatch Hwy - 4.1 miles		
Bakersfield	Incorporated	Baker Street from Bernard Street to California Avenue - 1.57 miles - Class II		
Bakersfield	Incorporated	Potomac Avenue from S. King Street to Monticello Avenue - 0.82 miles - Class II		
Bakersfield	Incorporated	River Bike Trail Connection from Kern River Parkway to Elm Street - 0.26 miles - Class I		
Bakersfield	Incorporated	Baker Street from California Avenue to S. King Street - 0.35 miles - Class III		
Bakersfield	Incorporated	E. Pacheco Road from Hughes Lane to Cottonwood Road - 2.52 miles - Class III		
Bakersfield	Incorporated	Belle Terrace from Stine Road to Madison Street - 3.04 miles - Class II		
Bakersfield	Incorporated	Pin Oak Boulevard from Bear Creek Road to District Boulevard - 1.14 miles - Class III		
Bakersfield	Incorporated	Ewoldsen Class III Route from Oak Grove Street to N. Half Moon Drive - 1.43 miles - Class III		
Bakersfield	Incorporated	Harris Road from Ashe Road to Akers Road - 1.51 miles - Class III		
Bakersfield	Incorporated	Harris Road from Ashe Road to Wible Road - 0.5 miles - Class II		
Bakersfield	Incorporated	Hughes Lane from Ming Ave to E. Pacheco Road - 1.5 miles - Class II		
Bakersfield	Incorporated	Harris Road from S. Allen Road to Ashe Road - 4.08 miles - Class II		
Bakersfield	Incorporated	Haley Street from Panorama Drive to Columbus Street - 0.87 miles - Class II		
Bakersfield	Incorporated	E. Pacheco Road from Gasoline Alley to Monitor Street - 1.33 miles - Class II		
Bakersfield	Incorporated	Akers Road from Wilson Rd to McKee - 3.99 miles - Class II		
Bakersfield	Incorporated	Arvin-Edison Canal Path from Stockdale Highway to Cottonwood Road - 9.54 miles - Class I		
Bakersfield	Incorporated	17th Street from A Street to Truxtun Avenue - 1.26 miles - Class III		
Bakersfield	Incorporated	M Street from 30th Street to 17th Street - 0.85 miles - Class II		
Bakersfield	Incorporated	Sillect Avenue from Buck Owens Boulevard to Kern River Parkway - 1.33 miles - Class II		
Bakersfield	Incorporated	H Street Canal Path from Railroad Bridge to Highway 99 - 7.97 miles - Class I		
Bakersfield	Incorporated	Friant-Kern Canal from Seventh Standard Road to Kern River - 6.1 miles - Class I		
Bakersfield	Incorporated	Beale Avenue from Grace Street to 21st Street - 1 mile - Class II		
Bakersfield	Incorporated	Q Street from Columbus Street to Highway 178 - 1.12 miles - Class II		
Bakersfield	Incorporated	Haggin Oaks Blvd from Camino Media to Limoges Way - 0.74 miles - Class III		
Bakersfield	Incorporated	Kentucky Street from Alta Vista Drive to Mt. Vernon Avenue - 1.81 miles - Class II		
Bakersfield	Incorporated	Flower Street from Alta Vista Drive to Owens Street - 0.64 miles - Class III		
Bakersfield	Incorporated	S, King Street from California Avenue to Brundage Lane - 1 mile - Class III		

TABLE 5.1 - Constrained Capital Improvement Program Continued

2018 through 2040 - Non-motorized				
Project	Location	Scope	YOE Cost	
Bakersfield	Incorporated	4th Street from Union Avenue to City Limits - 1.25 miles - Class III		
Bakersfield	Incorporated	Watts Drive from Cottonwood Road to Madison Street - 0.5 miles - Class III		
Bakersfield	Incorporated	Brundage Lane from Union Avenue to Oswell Street - 5.08 miles - Class III		
Bakersfield	Incorporated	Niles Street from Alta Vista Drive to Virginia Street - 1.28 miles - Class II		
Bakersfield	Incorporated	Bernard Street from Chester Avenue to Mt. Vernon Avenue - 2.95 miles - Class II		
Bakersfield	Incorporated	Berkshire Road from Stine Road to Santana Sun Drive - 1.5 miles - Class III		
Bakersfield	Incorporated	21st Street from King Street to Washington Street - 0.89 miles - Class II		
Bakersfield	Incorporated	178 Overcrossing from Height Street to Mirador Drive - 0.1 miles - Class I		
Bakersfield	Incorporated	Laurelglen Boulevard from Pin Oak Park Boulevard to Gosford Road - 0.48 miles - Class III		
Bakersfield	Incorporated	Mountain Oak - McInnes Rt from Park Path to McInnes - Westwood Path - 0.59 miles - Class III		
Bakersfield	Incorporated	22nd Street from Elm Street to F Street - 0.72 miles - Class III		
Bakersfield	Incorporated	Christmas Tree Lane from Mt Vernon Avenue to Panorama Drive - 1.65 miles - Class III		
Bakersfield	Incorporated	Madison Street from Belle Terrace to White Ln - 1 mile - Class II		
Bakersfield	Incorporated	Park Path from Mountain Oak Road to Broad Oak Avenue - 0.19 miles - Class I		
Bakersfield	Incorporated	Wible Road from Planz Road to Taft Highway - 4 miles - Class II		
Bakersfield	Incorporated	Pacific Street from Union Avenue to Alta Vista Drive - 0.36 miles - Class III		
Bakersfield	Incorporated	Chinon - Limoges Route from McInnes Boulevard to Haggin Oaks Boulevard - 0.37 miles - Class III		
Bakersfield	Incorporated	Maywood - Charger Route from Oswell Street to Piper Way - 1.85 miles - Class III		
Bakersfield	Incorporated	McInnes - Westwood Path from McInnes Boulevard to Westwood Drive - 0.08 miles - Class I		
Bakersfield	Incorporated	Riverlakes Drive from Olive Drive to Coffee Road - 1.57 miles - Class II		
Bakersfield	Incorporated	Stine Road from Panama Lane to Taft Highway - 2 miles - Class II		
Bakersfield	Incorporated	Noriega Road from Renfro Rd to Calloway Drive - 2.01 miles - Class II		
Bakersfield	Incorporated	Marella Class III from Garnsey Avenue to Montclair Street - 0.55 miles - Class III		
Bakersfield	Incorporated	Marella Way from California Avenue to Montclair Street - 1 mile - Class III		
Bakersfield	Incorporated	Hosking Avenue from Wible Rd to Cottonwood Road - 3.03 miles - Class II		
Bakersfield	Incorporated	P Street from Brundage Lane to Belle Terrace - 0.5 miles - Class II		
Bakersfield	Incorporated	Sundale Avenue from La Puente Drive to New Stine Road - 0.91 miles - Class III		
Bakersfield	Incorporated	Palm Street from Real Road to P Street - 1.79 miles - Class III		
Bakersfield	Incorporated	Verdugo Lane from Olive Drive to Haganan Road - 1.22 miles - Class II		
Bakersfield	Incorporated	A St/Hughes Ln from California Ave to Terrace Way - 1.26 miles - Class II		
Bakersfield	Incorporated	Raider Drive from Planz Road to Merrimac Avenue - 0.25 miles - Class III		
Bakersfield	Incorporated	University Avenue from Haley Street to River Boulevard - 0.58 miles - Class III		
Bakersfield	Incorporated	Quailwood - Quailridge from Truxtun Avenue to Stockdale Highway - 1.02 miles - Class III		

TABLE 5.1 - Constrained Capital Improvement Program Continued
2018 through 2040 - Non-motorized

Project	Location	Scope	YOE Cost
Bakersfield	Incorporated	School House Road from Ming Ave to Ashe Road - 1.33 miles - Class III	
Bakersfield	Incorporated	18th St - 19th St Route from 21st Street to 17th Street - 1.01 miles - Class III	
Bakersfield	Incorporated	Calloway Drive from Snow Road to Norris Road - 0.5 miles - Class II	
Bakersfield	Incorporated	Panama Lane from H Street to Cottonwood Road - 2.03 miles - Class II	
Bakersfield	Incorporated	Broad Oak - Oak Grove Rt from Park Path to Westwood Drive - 0.2 miles - Class III	
Bakersfield	Incorporated	Ridge Oak Drive from Rose Petal Street to Mountain Oak Road - 0.42 miles - Class III	
Bakersfield	Incorporated	Harris Rd-Gasoline Alley from Wible Road to Pacheco Road - 0.7 miles - Class III	
Bakersfield	Incorporated	White Lane from Dovewood Street to Hughes Lane - 1.22 miles - Class III	
Bakersfield	Incorporated	Morning Drive from Auburn Street to Willis Avenue - 1.38 miles - Class II	
Bakersfield	Incorporated	Snow Road from Allen Road to Verdugo Lane - 1.5 miles - Class II	
Bakersfield	Incorporated	Clay Patrick Farr Way from Hageman Road to Granite Falls Dr - 0.83 miles - Class II	
Bakersfield	Incorporated	Buena Vista Canal Path from Ming Ave to Taft Hwy - 8.29 miles - Class I	
Bakersfield	Incorporated	Merrimac Avenue from Raider Drive to Monitor Street - 0.06 miles - Class III	
Bakersfield	Incorporated	Monitor Street from Merrimac Avenue to White Lane - 0.25 miles - Class III	
Bakersfield	Incorporated	Spring Creek Loop from Wilderness Drive to Reliance Drive - 1.03 miles - Class III	
Bakersfield	Incorporated	Mountain Vista Drive from Grand Lakes Avenue to Berkshire Road - 2.73 miles - Class III	
Bakersfield	Incorporated	Half Moon Drive from Ashe Rd to Ashe Rd - 1.15 miles - Class II	
Bakersfield	Incorporated	Bakersfield Commons Conn. from Coffee Road to Friant-Kern Canal - 0.44 miles - Class I	
Bakersfield	Incorporated	Madison Street from Brundage Lane to Belle Terrace - 0.49 miles - Class III	
Bakersfield	Incorporated	Jewetta Avenue from Palm Avenue to Brimhall Road - 0.5 miles - Class III	
Bakersfield	Incorporated	University Avenue from Columbus Street to Panorama Drive - 0.68 miles - Class II	
Bakersfield	Incorporated	Coffee Road Path Widening from Truxtun Avenue to Kern River Parkway - 0.06 miles - Class I	
Bakersfield	Incorporated	Gosford Road from Harris Road to Taft Highway - 2.5 miles - Class II	
Bakersfield	Incorporated	Comanche Drive from City Limit to Highway 178 - 0.16 miles - Class III	
Bakersfield	Incorporated	Campus Park from Buena Vista Road to Old River Road - 1.06 miles - Class III	
Bakersfield	Incorporated	Patton Way from Weldon Avenue to Hageman Road - 0.28 miles - Class II	
Bakersfield	Incorporated	Morning Drive from Paladino Drive to Morningstar Avenue - 0.8 miles - Class II	
Bakersfield	Incorporated	Auburn Street from Morning Drive to Fairfax Road - 0.92 miles - Class II	
Bakersfield	Incorporated	Highway 178 from City Limits to Masterson Street - 6.6 miles - Class III	
Bakersfield	Incorporated	Allen Road from Ming Avenue to White Lane - 1.52 miles - Class II	
Bakersfield	Incorporated	Olive Drive from Santa Fe Way to Allen Road - 1.52 miles - Class II	
Bakersfield	Incorporated	Claymore Extension from Eissler Street to Pper Way - 0.11 miles - Class I	
Bakersfield	Incorporated	Paladino Drive from Rivani Drive to Grand Canyon Drive - 1.87 miles - Class II	

TABLE 5.1 - Constrained Capital Improvement Program Continued
2018 through 2040 - Non-motorized

Project	Location	Scope	YOE Cost
Bakersfield	Incorporated	Kern Canyon Road from Masterson Street to Morning Drive - 2.66 miles - Class II	
Bakersfield	Incorporated	North Rosedale Park Path from Campfire Drive to Jewetta Avenue - 0.18 miles - Class I	
Bakersfield	Incorporated	Jewetta Avenue from Bernard Street to 30th Street - 0.27 miles - Class III	
Bakersfield	Incorporated	Jewetta Avenue from Columbus Street to Bernard Street - 0.52 miles - Class III	
Bakersfield	Incorporated	36th Street from Chester Avenue to San Dimas Path - 0.59 miles - Class III	
Bakersfield	Incorporated	La France Drive from Castro Lane to El Toro Drive - 1.03 miles - Class III	
Bakersfield	Incorporated	Park/Blanch/11th/10th Route from Oak Street to Union Ave - 1.08 miles - Class III	
Bakersfield	Incorporated	Bank Street 2nd Street Road from Oak Street to S. P Street - 1.59 miles - Class III	
Bakersfield	Incorporated	White Lane from Union Street to Cottonwood Road - 0.99 miles - Class II	
Bakersfield	Incorporated	Ming Avenue from Oak Street to Union Avenue - 2.03 miles - Class II	
Bakersfield	Incorporated	McKee Rd from Ashe Rd to SH 99 - 2.76 miles - Class II	
Bakersfield	Incorporated	Polo Drive from Dapple Avenue to Meadow Creek Street - 0.26 miles - Class III	
Bakersfield	Incorporated	Wilderness Drive from Harris Road to Reliance Drive - 0.54 miles - Class III	
Bakersfield	Incorporated	Garnsey Avenue from Garnsey Lane to Stockdale Highway - 0.57 miles - Class III	
Bakersfield	Incorporated	Height Street from River Boulevard to 178 Overcrossing - 0.75 miles - Class III	
Bakersfield	Incorporated	W. Jeffrey Street from Overcrossing to River Boulevard - 1.1 miles - Class III	
Bakersfield	Incorporated	Grand Lakes Avenue from Rosslyn Lane to Brandy Rose Street - 1.83 miles - Class III	
Bakersfield	Incorporated	Almondale Pk Shared Path from Meadow Creek Street to Verdugo Lane - 0.14 miles - Class I	
Bakersfield	Incorporated	San Dimas Path from 36th Street to Jeffrey Street - 0.43 miles - Class I	
Bakersfield	Incorporated	China Grade Loop from City Limit to Panorama Drive - 0.11 miles - Class III	
Bakersfield	Incorporated	Half Moon Drive from Ashe Road to Ashe Road - 0.96 miles - Class III	
Bakersfield	Incorporated	Hughes Lane from E Pacheco Rd to Fairview Road - 1 mile - Class III	
Bakersfield	Incorporated	Coventry - Benton Route from Ming Avenue to Oak Street - 1.4 miles - Class III	
Bakersfield	Incorporated	Noble Avenue Route from River Boulevard to Columbus Street - 2.3 miles - Class III	
Bakersfield	Incorporated	Old Farm Road from Snow Road to Hageman Road - 2 miles - Class II	
Bakersfield	Incorporated	Buena Vista Road from Panama Lane to Highway 119 - 2 miles - Class II	
Bakersfield	Incorporated	Mt. Vernon Avenue from Panorama Drive to Flower Street - 2.19 miles - Class II	
Bakersfield	Incorporated	Old River Road from Harris Road to Taft Highway - 2.5 miles - Class II	
Bakersfield	Incorporated	Emerald Cove Park Path from Vaquero Avenue to Hageman Road - 0.23 miles - Class I	
Bakersfield	Incorporated	Polo Park Shared Path from Old Farm Road to Grazing Avenue - 0.37 miles - Class I	
Bakersfield	Incorporated	21st St from Oak St to Westwind Dr - 0.13 miles - Class II	
Bakersfield	Incorporated	Panama Lane from Dennen Street to Colony Street - 0.33 miles - Class II	

TABLE 5.1 - Constrained Capital Improvement Program Continued
2018 through 2040 - Non-motorized

Project	Location	Scope	YOE Cost
Bakersfield	Incorporated	Berkshire Road from Colony Street to Madison Street - 1.81 miles - Class III	
Bakersfield	Incorporated	Fairview Road from Hughes Lane to Cottonwood Road - 2.53 miles - Class III	
Bakersfield	Incorporated	21st St from Westwind Dr to Kern River Bike Path - 0.06 miles - Class I	
Bakersfield	Incorporated	Hosking Avenue from Wible Rd to Gosford Rd - 2.99 miles - Class II	
Bakersfield	Incorporated	Verdugo Lane from Seventh Standard Road to Snow Road - 1 mile - Class II	
Bakersfield	Incorporated	Edison Road from Highway 178 to End of Street - 1.15 miles - Class III	
Bakersfield	Incorporated	Patton Way from Weldon Avenue to Hageman Road - 0.28 miles - Class II	
Bakersfield	Incorporated	Rudd Avenue from Seventh Standard Road to Santa Fe Way - 1.5 miles - Class III	
Bakersfield	Incorporated	Alfred Harrell Highway from Morning Drive Bike Path to Highway 178 - 3.32 miles - Class III	
Bakersfield	Incorporated	Oswell Street from Columbus Street to City Limits - 0.66 miles - Class II	
Bakersfield	Incorporated	Masterson Street from Highway 178 to Alfred Harrell Highway - 1.43 miles - Class II	
Bakersfield	Incorporated	NE Bakersfield Path from Paladino Drive to Morning Drive Path - 2.7 miles - Class I	
Bakersfield	Incorporated	Columbus Path from Kern River Parkway to Columbus Street - 0.37 miles - Class I	
Bakersfield	Incorporated	Real Road from Garnsey Lane to Palm Street - 0.08 miles - Class III	
Bakersfield	Incorporated	Ridge Road from Camino Real to Mt. Vernon Avenue - 0.16 miles - Class III	
Bakersfield	Incorporated	Chippewa - Yorkshire from Jewetta Avenue to Verdugo Lane - 0.88 miles - Class III	
Bakersfield	Incorporated	Chamber Boulevard from S. Allen Road to Grand Lakes Avenue - 1.45 miles - Class III	
Bakersfield	Incorporated	Laurel Park - Wrangler from Bay Meadows Lane to Calloway Drive - 1.83 miles - Class III	
Bakersfield	Incorporated	Iron Creek Goose Creek CT from Allen Road to Coffee Road - 3.66 miles - Class III	
Bakersfield	Incorporated	Wenatchee Avenue from Panorama Drive to Columbus Street - 1.02 miles - Class II	
Bakersfield	Incorporated	Ashe Road from Panama Lane to Taft Highway - 2 miles - Class II	
Bakersfield	Incorporated	Alfred Harrell Highway from City Limit to Panorama Drive - 0.1 miles - Class III	
Bakersfield	Incorporated	Toluca Drive Route from Renfro Road to Allen Road - 1.48 miles - Class III	
Bakersfield	Incorporated	Panama Lane from Mountain Vista Road to Gosford Road - 1.5 miles - Class II	
Bakersfield	Incorporated	Overcrossing from Willow Drive to Rio Mirada - 0.17 miles - Class I	
Bakersfield	Incorporated	Allen Road from Pensinger Road to Highway 119 - 2.75 miles - Class II	
Bakersfield	Incorporated	Mohawk Street from Hageman Road to Rosedale Highway - 1.26 miles - Class II	
Bakersfield	Incorporated	Panama Lane from Interstate 5 to Gosford Road - 2.02 miles - Class II	
Bakersfield	Incorporated	Camino Grande from Alfred Harrell to NE Bakersfield Path - 1.29 miles - Class III	
Bakersfield	Incorporated	Patton Way Shared Path from Weldon Avenue to Hageman Road - 0.27 miles - Class I	
Bakersfield	Incorporated	Appletree - Hahn Route from Wilson Road to Wible Road - 1.8 miles - Class III	
Bakersfield	Incorporated	Cottonwood Road from Casa Loma Drive to E. Panama Lane - 3 miles - Class III	

TABLE 5.1 - Constrained Capital Improvement Program Continued

2018 through 2040 - Non-motorized				
Project	Location	Scope	YOE Cost	
Bakersfield	Incorporated	S. H Street from Panama Lane to Taft Highway - 2 miles - Class III		
Bakersfield	Incorporated	Greenwich - Balvanera from Verdugo Lane to Calloway Road - 0.55 miles - Class III		
Bakersfield	Incorporated	Arvin-Edison Canal Path from Cottonwood Road to Fairfax Road - 3.77 miles - Class I		
Bakersfield	Incorporated	Sage Drive from Half Moon Bay Drive to Wilson Road - 0.2 miles - Class III		
Bakersfield	Incorporated	Stellar Avenue from Old Farm Road to Campfire Drive - 0.34 miles - Class III		
Bakersfield	Incorporated	Westholme Boulevard from Ming Avenue to Wilson Road - 0.4 miles - Class III		
Bakersfield	Incorporated	El Capitan Bike Route from Noriega Road to Polo Park Path - 0.44 miles - Class III		
Bakersfield	Incorporated	Allegheny Court from Old Walker Pass Road to Rivers Edge Park - 0.44 miles - Class III		
Bakersfield	Incorporated	Olympia Drive from S. Laurel Glen Boulevard to Half Moon Bay Drive - 0.49 miles - Class III		
Bakersfield	Incorporated	Old Walker Pass Road from Comanche Drive to Rancheria Road - 1.46 miles - Class III		
Bakersfield	Incorporated	Knudsen Drive from Olive Drive to Hageman Road - 0.47 miles - Class II		
Bakersfield	Incorporated	Brimhall Road from Renfro Road to Allen Road - 1.01 miles - Class II		
Bakersfield	Incorporated	Santa Fe Way from 7th Standard Road to Hageman Road - 4.14 miles - Class II		
Bakersfield	Incorporated	Rail ROW Path from 7th Standard Road to E. Norris Road - 2.23 miles - Class I		
Bakersfield	Incorporated	Kahala - Constitution Road from Hawaii Lane to Jewetta Avenue - 1.34 miles - Class III		
Bakersfield	Incorporated	Mezzadro/Alderbrook/Lavina from Allen Road to Allen Road - 3.63 miles - Class III		
Bakersfield	Incorporated	Panorama Class I Connecti from Kern River Parkway to Panorama Drive - 0.06 miles - Class I		
Bakersfield	Incorporated	Mountain Ridge Rd from Panama Ln to Taft Hwy - 2 miles - Class II		
Bakersfield	Incorporated	Reina Road from Renfro Road to Verdugo Lane - 2.04 miles - Class II		
Bakersfield	Incorporated	Calloway Shared Path from Balvanera Drive to Noriega Road - 0.28 miles - Class I		
Bakersfield	Incorporated	Yarnell Bike Route from Paul Avenue to Calloway Drive - 0.31 miles - Class III		
Bakersfield	Incorporated	Hawaii - Wailea from Allen Road to Noriega Road - 0.38 miles - Class III		
Bakersfield	Incorporated	Allen Road from Snow Road to Hageman Road - 1.89 miles - Class II		
Bakersfield	Incorporated	Mountain Park Dr from Kern River Parkway to River Run Boulevard - 0.18 miles - Class III		
Bakersfield	Incorporated	Rose Petal Street from Brandy Rose Street to Ridge Oak Drive - 0.2 miles - Class III		
Bakersfield	Incorporated	River Run Boulevard from Ming Avenue to Buena Vista Road - 0.93 miles - Class III		
Bakersfield	Incorporated	Truxtun Shared Path link from Coffee Road to Quailridge Road - 0.15 miles - Class I		
Bakersfield	Incorporated	Panama Lane from Interstate 5 to Gosford Road - 2.02 miles - Class II		
Bakersfield	Incorporated	Various Feasibility Studies for Other Bike and Pedestrian Related Improvements		
Bakersfield	County Area	Union Avenue from Panama Road to Bear Mountain Blvd - 4 miles - Class II		
Bakersfield	County Area	Santa Fe Way from Driver Road to Riverside Street - 3.6 miles - Class II		

TABLE 5.1 - Constrained Capital Improvement Program Continued
2018 through 2040 - Non-motorized

Project	Location	Scope	YOE Cost
Bakersfield	County Area	Rudd Avenue from Palm Avenue to Brimhall Road - 0.5 miles - Class II	
Bakersfield	County Area	Roberts Lane from Norris Road to Washington Avenue - 0.5 miles - Class II	
Bakersfield	County Area	Roberts Lane from Washington Avenue to Stanford Drive - 0.7 miles - Class II	
Bakersfield	County Area	River Blvd from Panorama Drive to Bernard Street - 1.3 miles - Class II	
Bakersfield	County Area	Pioneer Drive from Osw ell Steet to Morning Drive - 2 miles - Class II	
Bakersfield	County Area	Pegasus Road from Merle Haggard Drive to Norris Road - 1.8 miles - Class II	
Bakersfield	County Area	Patton Way from Snow Road to Hageman Road - 1.8 miles - Class II	
Bakersfield	County Area	Panama Road from Weedpatch Hwy to S Comanche Drive - 4 miles - Class II	
Bakersfield	County Area	Palm Avenue from Heath Road to Renfro Road - 1 miles - Class II	
Bakersfield	County Area	Palm Ave (Country Breeze & Slikker Drive) from Old Farm Road to Country Breeze Place - 1.7 miles - Class II	
Bakersfield	County Area	Old River Road from Taft Hwy to Shafter Road - 3 miles - Class II	
Bakersfield	County Area	Old Farm Road from Palm Avenue to Brimhall Road - 0.5 miles - Class II	
Bakersfield	County Area	Old Farm Road from Good Place to Rosedale Hwy - 0.5 miles - Class II	
Bakersfield	County Area	Norris Road from Snow Road to Roberts Lane - 0.7 miles - Class II	
Bakersfield	County Area	Nord Avenue from Kratzmeyer Road to Stockdale Hwy - 4.5 miles - Class II	
Bakersfield	County Area	Niles Street from Virginia Street to Morning Drive - 3.5 miles - Class II	
Bakersfield	County Area	Muller Road from S Ow ell Street to Weedpatch Hwy - 2 miles - Class II	
Bakersfield	County Area	Merle Haggard Drive from South Granite Road to N Chester Avenue - 1 miles - Class II	
Bakersfield	County Area	McCray Street from Merle Haggard Drive to China Grade Loop - 1 miles - Class II	
Bakersfield	County Area	Landco Drive from Callow ay Canal to Rosedale Highway - 0.7 miles - Class II	
Bakersfield	County Area	Kratzmeyer Road from Santa Fe Way to Enos Lane - 4.5 miles - Class II	
Bakersfield	County Area	Knudsen Drive from Norris Road to Hageman Road - 0.9 miles - Class II	
Bakersfield	County Area	Hageman Road from Wegis Avenue to Nord Road - 0.5 miles - Class II	
Bakersfield	County Area	Flow er Street from Ow ens Street to Mt Vernon Avenue - 1 miles - Class II	
Bakersfield	County Area	Enos Lane from Beech Avenue to Panama Lane - 11.3 miles - Class II	
Bakersfield	County Area	Decatur Street from Airport Drive to Sequoia Drive - 0.3 miles - Class II	
Bakersfield	County Area	Day Avenue from N Chester Avenue to Manor Street - 0.5 miles - Class II	
Bakersfield	County Area	Comanche Drive from E Panama Lane to Varsity Avenue - 5.5 miles - Class II	
Bakersfield	County Area	Buena Vista Blvd from S Union Avenue to S Comanche Drive - 9.1 miles - Class II	

TABLE 5.1 - Constrained Capital Improvement Program Continued
2018 through 2040 - Non-motorized

Project	Location	Scope	YOE Cost
Bakersfield	County Area	Brimhall Road from Enos Lane to Superior Road - 1 miles - Class II	
Bakersfield	County Area	Brimhall Road from Wegis Avenue to Rudd Avenue - 1 miles - Class II	
Bakersfield	County Area	Brae Burn Drive from Country Club Drive to College Avenue - 0.6 miles - Class II	
Bakersfield	County Area	Beech Avenue from E Los Angeles to Enos Lane - 2.3 miles - Class II	
Bakersfield	County Area	Airport Drive from China Grade Loop to Roberts Lane - 1.3 miles - Class II	
Bakersfield	County Area	Olive Drive from Victor Street to SR 99 - 0.3 miles - Class III	
Bakersfield	County Area	N Chester Avenue from Existing Bike Route to Merle Haggard Drive - 0.3 miles - Class III	
Bakersfield	County Area	Rosedale Hwy from Enos Lane to Mohawk Street - 10.9 miles - Caltrans Shoulder	
Bakersfield	County Area	Woodrow Ave from Roberts Lane to N Chester Ave - 1.8 miles - Neighborhood Green Streets	
Bakersfield	County Area	Wilson Avenue - Castaic Ave from Roberts Lane to North Chester Avenue - 1.9 miles - Neighborhood Green Streets	
Bakersfield	County Area	Valencia Drive from College Ave to Pioneer Drive - 1 miles - Neighborhood Green Streets	
Bakersfield	County Area	Shalimar Drive from Niles Street to Pioneer Drive - 0.5 miles - Neighborhood Green Streets	
Bakersfield	County Area	Pesante Road from Cul-de-sac to Pioneer Drive - 1 miles - Neighborhood Green Streets	
Bakersfield	County Area	Jeffrey Street from Union Ave to River Blvd - 0.2 miles - Neighborhood Green Streets	
Bakersfield	County Area	Jeffrey Street from Loma Linda Drive to River Blvd - 0.7 miles - Neighborhood Green Streets	
Bakersfield	County Area	Height Street from River Blvd to Haley Street - 0.5 miles - Neighborhood Green Streets	
Bakersfield	County Area	Decatur Street from Sequoia Drive to Chester Ave - 0.8 miles - Neighborhood Green Streets	
Bakersfield	County Area	Country Club Drive - Horace Mann Ave- Pentz St from College Ave to Center St - 0.8 miles - Neighborhood Green Streets	
Bakersfield	County Area	Center Street/Rosewood Avenuenue from Shalimar Drive to Monica Street - 1.8 miles - Neighborhood Green Streets	
Bakersfield	County Area	Center Street from Oswell Steet to Pesante Road - 0.8 miles - Neighborhood Green Streets	
Bakersfield	County Area	Tupman Path from Enos Lane to Moose Street - 5.6 miles	
Bakersfield	County Area	Stine Canal from Stockdale Hwy to Belle Terrace - 0.5 miles - Other	
Bakersfield	County Area	Lake Evans Loop from Lake Evans to Lake Evans - 2.7 miles - Other	
Bakersfield	County Area	Enos Lane Path from Panama Lane to Buena Vista Rec Area Loop - 4.5 miles - Other	
Bakersfield	County Area	East Side Canal from Kentucky Street to Fairfax Road - 2.7 miles - Other	
Bakersfield	County Area	East Side Canal from E Brundage Lane to Panama Road - 7.9 miles - Other	
Bakersfield	County Area	East Branch Canal from Belle Terrace to Casa Loma Drive - 0.7 miles - Other	
Bakersfield	County Area	Cumberland Road from Bear Valley Road to Bear Valley Springs - 3.6 miles - Other	
Bakersfield	County Area	Central Branch Canal from Ming Avenue to Union Avenue - 1.3 miles - Other	
Bakersfield	County Area	Central Branch Canal from E Pacheco Road to Buckley Avenue - 0.8 miles - Other	
Bakersfield	County Area	Central Branch Canal from E Panama Lane to Berkshire Road - 0.5 miles - Other	
Bakersfield	County Area	Calloway Canal from Coffee Road to Hwy 99 - 3.8 miles - Other	
Bakersfield	County Area	Buena Vista Rec Area Loop from Lake Buena Vista to Lake Buena Vista - 7.7 miles - Other	
Bakersfield	County Area	Beardsley Canal from Fruitvale Avenue to Manor Street - 4 miles - Other	

TABLE 5.1 - Constrained Capital Improvement Program Continued
2018 through 2040 - Non-motorized (Continued)

Project	Location	Scope	YOE Cost
Bakersfield	County Area	Arvin-Edison Canal from S Osw ell Street to Marion Avenue - 1.5 miles - Other	
Bakersfield	County Area	Arvin-Edison Canal from Central Branch Canal to Mount Vernon Avenue - 1.3 miles - Other	
Bakersfield	County Area	Lake Ming Loop from Kern River Parkw ay to Campground Road - 2.6 miles - Class I	
Bakersfield	County Area	Airport Drive from Manor Street to W China Grade Loop - 1 miles - Class II	
Bakersfield	County Area	Unknow n Bike Path from Knudsen Drive to SR 99 - 0.7 miles - Class I	
Bakersfield	County Area	Unknow n Bike Path from Arrow Street to May Street - 0.6 miles - Class I	
Bakersfield	County Area	Unknow n Bike Path from Beardsley Avenue to Kern River Parkw ay - 0.5 miles - Class I	
Bakersfield	County Area	Weedpatch Hw y from SR 58 East Hw y to Panama Road - 6 miles - Class II	
Bakersfield	County Area	Taft Hw y from Heath Road Extension to Buena Vista Road - 3 miles - Class II	
Bakersfield	County Area	Standard Street from Rio Mirador Drive to Gilmore Avenue - 1.1 miles - Class II	
Bakersfield	County Area	Panama Road from Buena Vista Road to Weedpatch Hw y - 12.1 miles - Class II	
Bakersfield	County Area	Muller Road from Weedpatch Hw y to S Comanche Drive - 4 miles - Class II	
Bakersfield	County Area	Gilmore Avenue from Mohaw k Street to Standard Street - 1 miles - Class II	
Bakersfield	County Area	Fairfax Road from E Brundage Lane to Panama Road - 6 miles - Class II	
Bakersfield	County Area	Edison Hw y from Washington Street to S Comanche Drive - 7.8 miles - Class II	
Bakersfield	County Area	E Panama Lane from Cottonw ood Road to S Comanche Drive - 8.1 miles - Class II	
Bakersfield	County Area	E Norris Road from Roberts Lane to N Chester Avenue - 2.1 miles - Class II	
Bakersfield	County Area	Cottonw ood Road from E Panama Lane to Panama Road - 2 miles - Class II	
Bakersfield	County Area	S H Street from Taft Hw y to Shafter Road - 3.2 miles - Class II	
	Bear Valley	Bear Valley Road from Cumberland Road to Hw y 202 - 6.8 miles - Other	
	County	Kern River Parkw ay from Western end of Path to Lake Buena Vista - 2.9 miles - Class I	
	County	Sierra Hw y from Rosamond Blvd to LA County Line - 3 miles - Class II	
	County	Rosamond Blvd from 60th Street to Sierra Hw y - 4.2 miles - Class II	
	County	Kiddyland Drive from River Crossing to Alfred Harrel Hw y - 0.3 miles - Class II	
	County	SR 178 from SR 14 to Sierra Hw y - 32.3 miles - Caltrans Shoulder	
	County	SR 178 from Bakersfield City Limits to Kern River Valley - 26.4 miles - Caltrans Shoulder	
	County	SR 14 from SR 178 to Mojave - 46.6 miles - Caltrans Shoulder	
	County	202 Hw y from Tehachapi Blvd to Bear Valley Road - 5.7 miles - Caltrans Shoulder	
	County	Weedpatch Hw y from Di Giorgio Road to E Bear Mountain Blvd - 3 miles - Class II	
	Delano	Lake Woollomes Loop from Lake Woollomes to Lake Woollomes - 5.3 miles - Class I	
	Delano	Stradley Avenue from SR 155 to Sherw ood Avenue - 6 miles - Class II	
	Delano	Pond Road from Benner Avenue to Stradley Avenue - 3 miles - Class II	
	Delano	Mast Avenue from Garces Hw y to Airport Avenue - 1 miles - Class II	
	Delano	Airport Avenue from Mast Avenue to Proposed Woollomes - 2.7 miles - Class II	
	Golden Hills	Woodford Tehachapi Road from Valley Blvd to Highline Road - 1 miles - Class II	
	Golden Hills	Valley Blvd from Tucker Road to Woodford Tehachapi Road - 1.5 miles - Class II	

TABLE 5.1 - Constrained Capital Improvement Program Continued
2018 through 2040 - Non-motorized (Continued)

Project	Location	Scope	YOE Cost
	Golden Hills	SR 202 from Bear Valley Road to Woodford Tehachapi Road - 5.7 miles - Class II	
	Golden Hills	Pellisier Road from Banducci Road to Giraudo Road - 2 miles - Class II	
	Golden Hills	Old Town Road from Mariposa Road to Tehachapi Road - 0.7 miles - Class II	
	Golden Hills	Highline Road from Tucker Road to Banducci Road - 3.1 miles - Class II	
	Golden Hills	Golden Hills Blvd. from Santa Barbara Drive to Highline Road - 1.1 miles - Class II	
	Golden Hills	Giraudo Road from Pellisier Road to Bailey Road - 0.5 miles - Class II	
	Golden Hills	Cummings Valley Road from Bailey Road to Bear Valley Road - 1 miles - Class II	
	Golden Hills	Cummings Valley Road from Bailey Road to SR 202 - 0.4 miles - Class II	
	Golden Hills	Bear Valley Road from SR 202 to Proposed Road - 1.5 miles - Class II	
	Golden Hills	Banducci Road from SR 202 to Highline Road - 0.2 miles - Class II	
	Golden Hills	Banducci Road from Comanche Point Road to Pellisier Road - 2.5 miles - Class II	
	Golden Hills	Bailey Road from Giraudo Road to Cummings Valley Road - 1.5 miles - Class II	
	Golden Hills	Stallion Springs Road/Comanche Point Road from Banducci Road to Banducci Road - 3.1 miles - Other	
	Indian Wells	Brown Road from SR 14 to US 395 - 20 miles - Class III Signage Only	
	Indian Wells	Brown Road from US 395 Northern Overpass to US 395 Southern Overpass - 0.3 miles - Class III Signage Only	
	Indian Wells	Athel Avenue from Us 395 to Brown Road - 2.6 miles - Class III Signage Only	
	Indian Wells	US 395 from Brown Road to China Lake Blvd. - 10.1 miles - Caltrans Shoulder	
	Indian Wells	US 395 from Brown Road to Inyo County Line - 10.4 miles - Caltrans Shoulder	
	Indian Wells	SR 14 from Athel Avenue to SR 178 - 5.9 miles - Caltrans Shoulder	
	Indian Wells	SR 14 from US 395 to Athel Avenue - 1 miles - Caltrans Shoulder	
	Indian Wells	Brown Road from US 395 to Ridgecrest Blvd. - 8.2 miles - Pave Shoulder	
	Indian Wells	Brown Road from Athel Avenue to US 395 - 7.8 miles - Pave Shoulder	
	Indian Wells	Brown Road from US 395 Northern Overpass to US 395 Southern Overpass - 0.3 miles - Pave Shoulder	
	Indian Wells	Inyokern Road from SR 178 Ridgecrest City Limits to SR 14 - 9.2 miles - Other	
	Inyokern	Broadway from Orchard Avenue to Plains Avenue - 0.5 miles - Class II	
	Kern River	Lake Isabella Blvd from Nugget Ave to Erskine Creek Road - 2.2 miles - Class II	
	Kern River	Kelso Valley Road from SR 178 to Adams Drive - 1.8 miles - Class II	
	Kern River	Kelso Valley Rd / Kelso Valley Creek Road from SR 178 to Loops Back to SR 178 - 9.7 miles - Class III	
	Kern River	SR 178 from Kelsy Valley Creek Road to Kelso Valley Road - 1.2 miles - Caltrans Shoulder	
	Kern River	Lake Isabella Loop from Loop to - 30.1 miles - Other	
	Kernville	Kern River/Lake from Riverside Park to Wofford Heights Park - 4.3 miles - Class I	
	Kernville	Sierra Way from Valley View Drive to Cyrus Canyon Road - 2.2 miles - Class III	
	Kernville	Sirretta Street from Burlando Road to Existing Class II - 1 miles - Neighborhood Green Streets	

TABLE 5.1 - Constrained Capital Improvement Program Continued
2018 through 2040 - Non-motorized (Continued)

Project	Location	Scope	YOE Cost
	Kernville	Burlando Road from Rio Del Loma/Whiskey Flat to Kernville Road - 2.1 miles - Neighborhood Green Streets	
	Kernville	Burlando Road from Kernville to Wofford Heights - 3 miles - Class I	
	Lake Isabella	Wofford Road Lake Isabella 2.2.0 from Burlando Road to SR 155 - 2 miles - Class II	
	Lake Isabella	McCray Road from SR 178 to Dogwood Road - 0.4 miles - Class II	
	Lake Isabella	Ersine Creek Road from Lake Isabella Blvd to Pasadena Lane - 1.4 miles - Class II	
	Lake Isabella	Bodfish Canyon Road from Lake Isabella Blvd to End of Road - 2.9 miles - Class II	
	Lake Isabella	Sierra Way from Kernville Airport to SR 178 - 11.2 miles - Class III	
	Lake Isabella	Hwy 155 from Wofford Road to Lake Isabella Blvd - 5.5 miles - Class III	
	Lake Isabella	SR 178 from SR 155 to Sierra Way - 11.4 miles - Caltrans Shoulder	
	Lake Isabella	SR 178 from Mobile Drive to Poplar Street - 0.8 miles - Caltrans Shoulder	
	Lake Isabella	Lynch Canyon Drive from SR 178 to Poplar Street - 0.7 miles - Neighborhood Green Streets	
	McFarland	Sherwood Avenue from Stradley Avenue to S Garzoli Avenue - 1 miles - Class II	
	McFarland	Perkins Avenue from Stradley Avenue to S Garzoli Avenue - 1 miles - Class II	
	Mojave	Sierra Hwy from Oak Creek Road to Purdy Avenue - 2.4 miles - Class I	
	Mojave	Rosewood Blvd from Kyle Street to 5th Street - 5 miles - Class II	
	Mojave	Purdy Ave from 45th Street to Town Limits - 6.8 miles - Class II	
	Mojave	Oak Creek Road from 45th Street to K Street - 2.3 miles - Class II	
	Mojave	O Street from Inyo Street to Park Street - 0.4 miles - Class II	
	Mojave	Kock Street from Arroyo Avenue to Purdy Avenue - 3.1 miles - Class II	
	Mojave	K Street from Oak Creek Road to Inyo Street - 0.5 miles - Class II	
	Mojave	Inyo Street from K Street to O Street - 0.3 miles - Class II	
	Mojave	Holt Street from Arroyo Avenue to Purdy Avenue - 3 miles - Class II	
	Mojave	Denise Avenue from 5th Street to Town Limits - 1.5 miles - Class II	
	Mojave	Camelot Blvd from 45th Street to Holt Street - 1.6 miles - Class II	
	Mojave	Butte Avenue from 5th Street to Town Limits - 1.5 miles - Class II	
	Mojave	Arroyo Avenue from 5th Street to Town Limits - 1.5 miles - Class II	
	Mojave	Arroyo Avenue from 45th Street to SR 58 - 1.9 miles - Class II	
	Mojave	5th Street from Rosewood Blvd to Purdy Avenue - 5.1 miles - Class II	
	Mojave	40th Street from Arroyo Avenue to Purdy Avenue - 3.1 miles - Class II	
	Mojave	Sierra Hwy from Rosamond Blvd to Silver Queen Road - 9.3 miles - Class III	
	Mojave	SR 58 from SR 14 (Sierra Hwy) to 5th Street - 2.9 miles - Caltrans Shoulder	
	Ridgecrest	Javis Avenue Parkway from China Lake Blvd to S Downs St Parkway - 1.2 miles - Class I	
	Ridgecrest	Indian Wells Valley Parkway Trail from N Jacks Rancho Road to N Jacks Rancho Road - 12.6 miles - Class I	
	Ridgecrest	Bowman Road from Jacks Ranch Road to Brady Street - 1 miles - Class I	

TABLE 5.1 - Constrained Capital Improvement Program Continued
2018 through 2040 - Non-motorized (Continued)

Project	Location	Scope	YOE Cost
	Ridgecrest	Springer Avenue from College Heights Blvd to Gateway Blvd - 1 miles - Class II	
	Ridgecrest	Springer Avenue from S Downs Street to Norma St Parkway - 0.5 miles - Class II	
	Ridgecrest	Springer Ave from Jacks Ranch Road to Brady Street - 1 miles - Class II	
	Ridgecrest	S Downs Street from S China Lake Blvd to E Jarvis Ave - 1.1 miles - Class II	
	Ridgecrest	Javis Ave from South China Lake Blvd to Norma St Parkway - 1.8 miles - Class II	
	Ridgecrest	Jacks Ranch Road from Ridgetcrest Blvd to Springer Avenue - 2 miles - Class II	
	Ridgecrest	Drummond Avenue from Jacks Ranch Road to Downs Street - 1 miles - Class II	
	Ridgecrest	Brady Street from Inyokern Road (SR 178) to South China Lake Blvd - 4.7 miles - Class II	
	Ridgecrest	E Dolphin Avenue from Gateway Blvd to Lumill Street - 0.5 miles - Class III	
	Ridgecrest	E Belle Vista Parkway from Gateway Blvd to Summit Street - 0.4 miles - Class III	
	Ridgecrest	US 395 from China Lake Blvd to San Bernardino Cty Line - 14 miles - Caltrans Shoulder	
	Shafter	Shafter Avenue from Sierra Avenue (Shafter) to Kimberlina Road - 3.3 miles - Class II	
	Shafter	Riverside Street from Central Valley Hwy to Driver Road - 2.6 miles - Class II	
	Shafter	Riverside Street from Poplar Avenue to Charry Avenue - 2.5 miles - Class II	
	Shafter	Poplar Avenue from Fresno Avenue to Riverside Street - 2 miles - Class II	
	Shafter	Palm Avenue from Kimberlina Road to Fresno Avenue - 3 miles - Class II	
	Shafter	Palm Avenue from Lupine Court to Kimberlina Road - 1.5 miles - Class II	
	Shafter	Magnolia Avenue from McCombs Road to Kimberlina Road - 4 miles - Class II	
	Shafter	Kimberlina Road from Magnolia Avenue to Shafter Avenue - 5.1 miles - Class II	
	Shafter	Fresno Avenue from Palm Avenue to Shafter Avenue - 4.1 miles - Class II	
	Wasco	Central Avenue from Filburn Avenue to Kimberlina Road - 1.5 miles - Class II	
	Taft	Pico Street from S 6th Street to Asher Way - 0.1 miles - Class II	
	Taft	Olive Avenue from Supply Row to Wood Street - 0.3 miles - Class II	
	Taft	Harding Avenue from A Street to E Street - 0.2 miles - Class II	
	Taft	Grevillea Street from Division Road to Harrison Street - 0.5 miles - Class II	
	Taft	General Petroleum from 2nd Street to Wood Street - 0.4 miles - Class II	
	Taft	Elm Street from Division Road to Harrison Street - 0.5 miles - Class II	
	Taft	E Street from Harding Avenue to 10th Street - 0.6 miles - Class II	
	Taft	E Ash Street from Adams Street to Airport Road - 0.9 miles - Class II	
	Taft	Division Road from Grevillea Street to Ash Street - 0.7 miles - Class II	
	Taft	Cedar Street from Harrison Street to Airport Road - 1.6 miles - Class II	
	Taft	Cedar Street from Division Road to Tyler Street - 0.4 miles - Class II	

TABLE 5.1 - Constrained Capital Improvement Program Continued					
2018 through 2040 - Non-motorized (Continued)					
	Location	Scope	YOE Cost	Project ID	Start
	Taft	Asher Avenue from Supply Row to South Street - 0.5 miles - Class II			
	Taft	Ash Street from Emmons Park to Harrison Street - 0.2 miles - Class II			
	Taft	A Street from Arroyo Drive to Hilard Street - 0.3 miles - Class II			
	Taft	Taft Path from Kern River Parkway to Gardner Field Road - 10.6 miles - Other			
	Taft	Gardner Field Road from County to Aqueduct - 1.5 miles - Other			
	Tehachapi	White Pine Drive from Tehachapi Blvd to Mariposa Road - 0.4 miles - Class II			
	Tupman	Tule Elk Reserve Path from Tupman Path to Tule Elk Reserve State Park - 1.3 miles - Other			
	County	Garlock Road from Redrock-Randsburg Road to US 395 - 18 miles - Class III			
	Wasco	Hwy 46 from Gun Club Road to Magnolia Ave - 8 miles - Caltrans Shoulder			
Various locations	Countywide	Construct Pedestrian Enhancement Improvements	77,500,000		
Various locations	Countywide	Construct Complete Streets Improvements	261,000,000		
		Sub-total	\$424,000,000		
2018 through 2040 - Freight Rail					
Project	Location	Scope	YOE Cost	Project ID	Start
Freight Rail	Tehachapi	Double-track sections from Bakersfield to Mojave - Phase 2	\$100,000,000		
Freight Rail	Shafter	Shafter Intermodal Rail Facility - Phase 3	60,000,000		
		(Information only) Sub-total	\$160,000,000		

2018 through 2025 - Major Highway Improvements					
Project	Location	Scope	YOE Cost	Project ID	Start
Route 14	Inyokern	Redrock / Inyokern Rd to Rt 178 - widen to four lanes (Phase 2)	42,000,000	KER08RTP017	2021
Route 58	Bakersfield	Rosedale Hwy - Rt 43 to Allen Rd - widen existing highway	59,000,000	KER08RTP092	2025
Route 58	Metro Bkfd	Rosedale Hwy @ Minkler Spur / Landco - construct grade separation	27,000,000	KER08RTP118	2025
Route 58	Bakersfield	Union Ave to Fairfax Rd - widen to eight lanes	47,400,000	KER08RTP093	2025
Route 65	Bakersfield	James Rd to Merle Haggard Dr - widen to four lanes	3,000,000	KER08RTP094	2021
Route 99	Bakersfield	Olive Drive - construct interchange upgrades	6,100,000	KER08RTP091	2016
Route 178	Bakersfield	At Rt 204 - construct interchange	25,700,000	KER08RTP095	2025
Route 184	Bakersfield	At Union Pacific Railroad - construct grade separation	26,400,000	KER08RTP108	2025
Hageman Flyover	Bakersfield	Knudsen Dr to Rt 204 - construct extension	68,900,000	KER08RTP013	2016
7th Standard Rd	Shafter/Bkfd	Rt 43 to Santa Fe Way - widen existing roadway	14,000,000	KER08RTP113	2018
Centennial Corridor	Bakersfield	I-5 to Rt-58/Cottonwood Rd - element of the Bakersfield Beltway System - construct new freeway and/or operational improvements	698,000,000	KER08RTP020	2016
		Sub-total	\$230,500,000		

2026 through 2030 - Major Highway Improvements					
Project	Location	Scope	YOE Cost	Project ID	Start
Route 119	Bakersfield	I-5 to Buena Vista - widen to four lanes	31,300,000	KER08RTP099	2026
Route 119	Taft	Cherry Ave to Elk Hills Rd (Phase 1, bypass) - widen to four lanes	115,000,000	KER08RTP022	2030
Route 178	Metro Bkfd	Near Oswell St to Vineland Rd - widen existing freeway	17,000,000	KER08RTP111	2028
Route 184	Bakersfield	Panama Rd to Rt 58 - widen to four lanes	10,500,000	KER08RTP100	2029
Route 184	Bakersfield	Morning Dr to Rt 178 - widen to four lanes	5,000,000	KER08RTP101	2026
7th Standard Rd	Shafter/Bkfd	Rt 43 to Santa Fe Way - widen existing roadway	14,000,000	KER08RTP113	2030
West Beltway	Metro Bkfd	Rosedale Hwy to 1/2 mile north of 7th Standard Rd - construct new facility	115,793,000	KER08RTP102	2030
West Beltway	Metro Bkfd	Rosedale Hwy to Westside Parkway - construct new facility	93,500,000	KER08RTP016	2030
		Sub-total	\$402,093,000		

2031 through 2035 - Major Highway Improvements					
Project	Location	Scope	YOE Cost	Project ID	Start
Route 14	Inyokern	Redrock / Inyokern Rd to Rt 178 - w iden to four lanes (Phase 3)	\$32,000,000	KER08RTP024	2035
Route 58	Bakersfield	At various locations - ramp improvements (HOV - ramp metering)	\$32,600,000	KER08RTP103	2033
Route 99	Bakersfield	Beardsley Canal to 7th Standard Rd - w iden to eight lanes	90,800,000	KER08RTP138	2033
Route 99	Bakersfield	At Olive Drive - reconstruct interchange	108,000,000	KER08RTP021	2033
Route 99	Bakersfield	At Snow Rd - construct new interchange	138,200,000	KER08RTP115	2033
Route 99	Bakersfield	At various locations - ramp improvements (HOV - ramp metering)	37,000,000	KER08RTP105	2033
Route 178	Bakersfield	At Rt 204 and 178 - reconstruct freeway ramps (HOV - ramp metering)	50,000,000	KER08RTP085	2033
Route 178	Bakersfield	At various locations - ramp improvements (HOV - ramp metering)	37,000,000	KER08RTP106	2033
Route 178	Bakersfield	Existing west terminus to Osw ell St - w iden to eight lanes (HOV)	140,500,000	KER08RTP026	2035
Route 184	Lamont	Rt 58 to Rt 178 - w iden to four lanes	90,000,000	KER08RTP045	2028
Route 204	Bakersfield	Airport Drive to Rt 178 - w iden existing highway	55,000,000	KER08RTP083	2035
Route 204	Bakersfield	F St - construct interchange	36,000,000	KER08RTP081	2035
Sub-total			\$847,100,000		

2036 through 2040 - Major Highway Improvements					
Project	Location	Scope	YOE Cost	Project ID	Start
Route 46	Lost Hills	Brown Material Rd to I-5 - interchange upgrade at I-5 - Phase 4B	\$70,000,000	KER08RTP018	2040
Route 119	Taft	Elk Hills - County Rd to Tupman Ave - w iden to four lanes (Phase 2)	48,000,000	KER08RTP086	2040
Route 178	Metro Bkfd	Vineland to Miramonte - new interchange; w iden existing freeway	119,000,000	KER08RTP025	2033
Route 178	Bakersfield	Miramonte to Rancheria - w iden existing highway	19,800,000	KER08RTP084	2033
US 395	Ridgecrest	Betw een Rt 178 and China Lake Blvd - construct passing lanes	20,000,000	KER08RTP089	2040
West Beltway	Metro Bkfd	Pacheco Rd to Westside Parkway - construct new facility	115,793,000	KER08RTP139	2033
West Beltway	Metro Bkfd	Taft Hwy to Pacheco Rd - construct new facility	90,000,000	KER08RTP097	2033
Sub-total			\$482,593,000		

TABLE 5.1 - Constrained Capital Improvement Program Continued

2018 through 2040 - Local Streets and Roads					
Project	Location	Scope	YOE Cost	Project ID	Start
Various Locations	Metro Bkfd	Bridge and street widening; reconstruction	\$540,000,000		
Various Locations	Metro Bkfd	Signalization	15,000,000		
Various Locations	Rosamond	Street widening; signalization	112,000,000		
Various Locations	Countywide	Transportation Control Measures	386,000,000		
Various Locations	Countywide	Bridge and street widening; reconstruction; signalization	632,000,000		
Sub-total			\$1,685,000,000		

* Note: Adjustments to programming were made regarding the overlap of HOV related improvements listed separately from regionally significant highway improvements.

January 6, 2016

TO: Transportation Technical Advisory Committee

FROM: Ahron Hakimi,
Executive Director

By: Joseph Stramaglia,
Project Delivery Team Lead

SUBJECT: TTAC AGENDA ITEM: XV
2018 REGIONAL TRANSPORTATION PLAN –DRAFT TABLE 5.2 UNCONSTRAINED CAPITAL
IMPROVEMENT PROGRAM

DESCRIPTION:

The 2018 Regional Transportation Plan update has been initiated by Kern COG and the Capital Improvement Program of unfunded projects is an integral element of this update.

DISCUSSION:

Development of the 2018 Regional Transportation Plan (RTP) has been initiated by Kern COG and a Draft of Table 5.2 is provided in Attachment “A” for technical review by member agencies. Table 5.2 is a listing of multi-modal projects that are not considered to be financially constrained but are listed to illustrate the transportation infrastructure needs of the region. This updated list will be prepared for later inclusion into the 2018 RTP. The Draft Capital Improvement Program will be subject to revisions prior to preparation of the final 2018 Regional Transportation Plan document. Comments are welcome and requested throughout this process. This information will be shared with the Transportation Technical Advisory Committee and the Board of Directors over the next 2 months. Kern COG staff circulated this item in November as an Administrative Draft, in January as a Draft, and in February as a Final project list with a request for action to forward the list to Kern COG staff for use in the preparation of the 2018 RTP, conformity and environmental documentation.

Action: Information.

Enclosure: Attachment “A” – Table 5.2 – Unconstrained Capital Improvement Program

ATTACHMENT "A"

January 6, 2016
 TTAC – 2018 RTP
 Page 2

TABLE 5.2 - Unconstrained Program of Projects

Beyond 2040 - Transit				
Project	Location	Scope		YOE Capital Cost
Local Passenger Rail	Shafter, Bakersfield	Amtrak San Joaquins stop in North/West Bakersfield - platform, track turnout , park&ride, ticket both, RoW (2012 Commuter Rail Study)		\$5,000,000
Local Passenger Rail	Shafter, Bakersfield	Up to 4 Amtrak San Joaquins stops on BNSF - platform, track turnout , park&ride, ticket both, RoW (2012 Commuter Rail Study)		\$20,000,000
Local Passenger Rail	Wasco, Bakersfield	Positive Train Control Port Chicago - Bakersfield (Draft 2012 State Rail Plan)		\$24,000,000
Local Passenger Rail	Shafter, NW Bakersfield	Double Track BNSF Jastro/Landco to Shafter (Draft 2012 State Rail Plan)		\$71,300,000
Local Passenger Rail	Shafter, Wasco	Double Track BNSF Shafter to Wasco (Draft 2012 State Rail Plan)		\$37,000,000
Local Passenger Rail	NW Bakersfield	Jastro Curve Realignment (Draft 2012 State Rail Plan)		\$50,000,000
Local Passenger Rail	Wasco, Bakersfield	Corridor Wide Signal Upgrades to 90 MPH - Oakland to Bakersfield (Draft 2012 State Rail Plan)		\$55,000,000
Local Passenger Rail	Wasco, County	Double Track BNSF Wasco to Corcoran (Draft 2012 State Rail Plan)		\$200,000,000
Local Passenger Rail	Eastern California	Mammoth Lakes to Lancaster/Palmdale (2005 E. Sierra Public Transit Study)		\$3,335,000,000
Local Passenger Rail	Metro Bakersfield	Rail Connections to High Speed Rail Station		\$200,000,000
Commuter Rail	Buttonwillow , SW Bakersfield	Metro/Southwest Corridor (2012 Commuter Rail Study)		\$158,300,000
Commuter Rail	Arvin, Lamont, SE Bakersfield	Metro/Southeast Corridor (2012 Commuter Rail Study)		\$162,400,000
Commuter Rail	Wasco, Shafter, NW Bakersfield	Metro/Northwest Corridor (2012 Commuter Rail Study)		\$220,600,000
Commuter Rail	Mojave, Cal City, Tehachapi	Metrolink Service Extension - Tehachapi Corridor (2012 Commuter Rail Study)		\$231,300,000
Commuter Rail	Delano, McFarland	Metro/Airport, Delano Corridor (2012 Commuter Rail Study)		\$317,800,000
Light Rail	Bakersfield	Metropolitan Bakersfield Light Rail System (2012 Long Range Transit Plan)		\$4,000,000,000
High Speed Rail	Kern, L.A. County	Northwest of Bakersfield to Palmdale (potential early initial operating segment from Madera to Palmdale Metrolink Service)		\$20,000,000,000
		Sub-total		\$29,087,700,000

ATTACHMENT "A"

January 6, 2016
 TTAC – 2018 RTP
 Page 3

Beyond 2040 - Freight rail							
Project	Location	Scope				YOE Cost	Project ID
Intermodal hub	Delano	RailEx Expansion Phase 3 (Draft SJV Interregional Goods Movement Plan IGM)				\$20,000,000	
Intermodal hub	Shafter	Shafter Inland Port Phases 2 & 3 (Draft SJV IGMP)				\$60,000,000	
shortline rail	Delano, Shafter, McFarland	Shortline Rail Rehabilitation and Gap Closure (Draft SJV IGMP)				\$100,000,000	
shortline rail	Bakersfield	SJVR - Expand Bakersfield Yard Capacity (Draft SJV IGMP)				\$250,000,000	
shortline rail	Arvin, Tejon, Buttonwillow	SJVR - Shortline Rail Improvements (Draft SJV IGMP)				\$100,000,000	
shortline rail	Mojave	Mojave - Airport Rail Access Improvements (Draft SJV IGMP)				\$3,000,000	
		Sub-total				\$533,000,000	
Beyond 2040 - Active Transportation							
Project		Scope				YOE Cost	Project ID
Future long-range non-motorized updates for bicycle and pedestrian related infrastructure may indicate a greater need for capital improvements. During the life of this plan, current expectations may be met as outlined in recent long-range bike and pedestrian studies and reflected in Table 5.1. Should these expectations change in the future this plan will be updated.							
		Sub-total				\$0	
Beyond 2040 - Aviation							
Airport		Scope				YOE Cost	Project ID
Delano Municipal		Capital Improvements				\$180,000	
Elk Hills - Buttonwillow		Capital Improvements				930,000	
Inyokern		Capital Improvements				2,651,000	
Kern Valley		Capital Improvements				3,672,000	
Lost Hills		Capital Improvements				1,300,000	
Meadow s Field		Capital Improvements				7,250,000	
Mojave		Capital Improvements				3,388,000	
Poso		Capital Improvements				2,045,000	
Shafter - Minter Field		Capital Improvements				3,630,000	
Taft		Capital Improvements				5,498,000	
Tehachapi Municipal		Capital Improvements				6,212,000	
Wasco		Capital Improvements				1,315,000	
California City		Capital Improvements				6,607,000	
		Sub-total				\$44,678,000	

ATTACHMENT "A"

January 6, 2016
 TTAC – 2018 RTP
 Page 4

TABLE 5.2 - Unconstrained Program of Projects Continued

Major Highway Improvements				
Project	Location	Scope	YOE Cost	Project ID
Beyond 2040 - Major Highway Improvements				
Interstate 5	Kern	From Fort Tejon to Rt 99 - w iden to ten lanes	\$86,000,000	KER08RTP027
Interstate 5	Kern	7th Standard Rd Interchange - reconstruct	54,000,000	KER08RTP028
Route 33	Maricopa	Welch St to Midway Rd - w iden to four lanes	88,000,000	KER08RTP029
Route 43	Shafter	7th Standard Rd to Euclid Ave - w iden to four lanes	37,000,000	KER08RTP030
Route 46	Wasco	I-5 to Jumper Ave - w iden to four lanes	118,000,000	KER08RTP031
Route 46	Wasco	Jumper Ave (North) to Rt 43 - w iden to four lanes	130,000,000	KER08RTP079
Route 46	Wasco	Rt 46 @ BNSF - construct grade separation	39,500,000	KER08RTP119
Route 46	Kern	Near Lost Hills at Interstate 5 - upgrade and w iden interchange	130,000,000	KER08RTP033
Route 46	Wasco	Rt 43 to Rt 99 - w iden to four lanes	70,000,000	KER08RTP032
Route 58	Kern	Rosedale Highway - I-5 to Rt 43 - w iden to four lanes	31,000,000	KER08RTP038
Route 58	Bakersfield	Future Rt 58 from I-5 to Heath Rd at Stockdale Hwy - construct new freeway	500,000,000	KER08RTP114
Route 58	Tehachapi	Dennison Rd - construct interchange	33,000,000	KER08RTP036
Route 58	Bakersfield	Near General Beale Rd - new truck weigh station	11,000,000	KER08RTP034
Route 58	Kern/Tehachapi	East of Tehachapi to General Beale Rd - truck auxiliary lanes / escape ramp	86,000,000	KER08RTP035
Route 58	Bakersfield	General Beale Rd - construct new interchange	54,000,000	KER08RTP037
Route 65	Kern	Merle Haggard Dr to County Line - w iden to four lanes	216,000,000	KER08RTP039
Route 99	McFarland	Construct new interchange at Hanawalt	88,811,000	KER18RTP001
Route 99	County/Bkfd	Rt 99 @ Minkler Spur - construct grade separation	69,000,000	KER08RTP134
Route 119	Taft	Rt 33 to Cherry Ave - w iden to four lanes	54,000,000	KER08RTP040
Route 119	Taft	Tupman Rd to I-5 - w iden to four lanes	60,000,000	KER08RTP041
Route 155	Delano	Rt 99 to Browning Rd - four lanes; reconstruct	32,000,000	KER08RTP042
Route 155	Delano	Rt 155 @ UPRR - construct grade separation	39,500,000	KER08RTP120
Route 166	Maricopa	Basic School Rd - reconstruct intersection grade	517,582	KER08RTP043
Route 178	Kern Canyon	Vineland to China Garden - new freeway	500,000,000	KER08RTP044
Route 204	Bakersfield	(Golden State Ave) Rt 99 to M St - construct operational improvements	100,000,000	KER08RTP082
Route 184	Bakersfield	Rt 184 / Morning Dr. @ UPRR - construct grade separation	69,000,000	KER08RTP122
Route 202	Tehachapi	Tucker to Woodford-Tehachapi Rd - w iden to four lane	9,704,661	KER08RTP047
Route 223	Near Arvin	Rt 99 to Rt 184 - w iden to four lanes	69,010,921	KER08RTP048
Route 223	Arvin	East Arvin city limits to Rt 58 - w iden to four lanes	64,697,738	KER08RTP049
US 395	Johannesburg	San Bdo County Line to Rt 14 - w iden to four lanes	244,000,000	KER08RTP050

ATTACHMENT "A"

January 6, 2016
 TTAC – 2018 RTP
 Page 5

TABLE 5.2 - Unconstrained Program of Projects Continued						
Major Highway Improvements						
Project	Location	Scope			YOE Cost	Project ID
Beyond 2040 - Major Highway Improvements						
South Beltway	Bakersfield	I-5 to Rt 58 - new expressway			\$610,000,000	KER08RTP074
Santa Fe Way	Bakersfield	Hageman to Los Angeles Ave - widen to four lanes			127,238,885	KER08RTP051
East Beltway	Bakersfield	Rt 58 to Morning Drive - construct new expressway			200,000,000	KER08RTP078
Beale Road	Bakersfield	L St/Beale @ BNSF - construct grade separation			69,000,000	KER08RTP127
Q Street	Bakersfield	Q St @ UPRR near Golden State Hwy - construct grade separation			59,000,000	KER08RTP136
Comanche Drive	Cnty/Bkfd	Comanche Dr. @ UPRR - construct grade separation			59,000,000	KER08RTP123
Olive Drive	County/Bkfd	Olive Dr. @ UPRR - construct grade separation			69,000,000	KER08RTP129
Renfro Road	County/Bkfd	Renfro Rd @ BNSF - construct grade separation			59,000,000	KER08RTP130
California City Blvd	California City	Rt 14 east six miles - widen to four lanes			22,000,000	KER08RTP052
Twenty Mule Team Rd	California City	California City Blvd to Rt 58 - widen to four lanes			21,565,913	KER08RTP053
North Gate Road	California City	California City Blvd to North Edwards - construct new four lane road			60,384,555	KER08RTP054
Woollomes Ave.	Delano	Rt 99 - widen bridge to four lanes; reconstruct ramps			134,000,000	KER08RTP056
Garces Highway	Delano	Interstate 5 to Rt 99 - widen to four lanes			288,983,230	KER08RTP057
Cecil Ave.	Delano	Wasco Pond Rd to Albany St - widen to four lanes			17,800,000	KER08RTP055
Kimberlina Road	Kern / Wasco	Kimberlina Rd @ BNSF - construct grade separation			59,000,000	KER08RTP132
Red Apple Rd	Kern	Tucker Rd to Westwood Blvd - widen to four lanes			4,313,183	KER08RTP058
Sierra Way	Kern	Lake Isabella at South Fork Bridge - reconstruct bridge			51,758,190	KER08RTP059
Frazier Park	Kern	Park and Ride facility near Frazier Park Blvd			12,939,548	KER08RTP060
Wheeler Ridge Rd	Kern	I-5 to Rt 223 - widen to four lanes			129,395,476	KER08RTP061
K Street	Kern	Mojave - extend K St to Rt 14			12,939,548	KER08RTP063
Kratzmeyer Road	Kern	Kratzmeyer Rd @ BNSF - construct grade separation			59,000,000	KER08RTP128
Airport Drive	Kern	Airport Dr. @ UPRR - construct grade separation			69,000,000	KER08RTP131
Rosamond Blvd	Kern	Rosamond Blvd @ UPRR - construct grade separation			69,000,000	KER08RTP133
K Street	Kern / Mojave	K St @ UPRR - construct grade separation			69,000,000	KER08RTP135
Elmo Highway	McFarland	Elmo Hwy @ UPRR - construct grade separation			69,000,000	KER08RTP124
Dennison Road	Tehachapi	Green St/ Dennison Rd @ UPRR - construct grade separation			69,000,000	KER08RTP121
Teh. Willow Springs Rd	Tehachapi	Rt 58 to Rosamond Blvd - widen to four lanes			150,961,389	KER08RTP064
Valley Blvd	Tehachapi	Tucker Rd to Curry St - widen to four lanes			23,722,504	KER08RTP065
Kern Ave.	McFarland	Pedestrian bridge at Rt 99 - reconstruct			5,391,470	KER08RTP066
Mahan St	Ridgecrest	Inyokern to South China Lake Blvd - widen to four lanes			32,348,869	KER08RTP067
Richmond Rd	Ridgecrest	E Ridgecrest Blvd - widen to four lanes			6,469,774	KER08RTP068
Bowman Rd	Ridgecrest	China Lake to San Bernardino Blvd - reconstruct			4,313,183	KER08RTP069

ATTACHMENT "A"

January 6, 2016
 TTAC – 2018 RTP
 Page 6

TABLE 5.2 - Unconstrained Program of Projects Continued							
Major Highway Improvements							
Project	Location	Scope				YOE Cost	Project ID
Beyond 2040 - Major Highway Improvements							
S. China Lake Blvd	Ridgecrest	Rt 395 to College Heights - reconstruct				\$36,662,052	KER08RTP070
Lerdo Highway	Shafter	Lerdo Hwy / Beech Ave @ BNSF - construct grade separation				69,000,000	KER08RTP125
Burbank Street	Shafter	Burbank St @ BNSF - construct grade separation				59,000,000	KER08RTP126
7th Standard Rd	Shafter	I-5 to Santa Fe Way - widen to four lanes				90,576,833	KER08RTP072
Zachary Rd	Shafter	7th Standard Rd to Lerdo Hwy - widen to four lanes				34,505,460	KER08RTP073
North Beltway	Shafter	I-5 to SR 65 - Burbank Street Alignment - construct new highway				500,000,000	KER18RTP002
West Beltway-South	South metro	Taft Hwy to I-5 - extend freeway				100,000,000	KER08RTP075
West Beltway-North	North metro	7th Standard Rd to Rt 99 - extend freeway				100,000,000	KER08RTP076
		Sub-total				\$6,768,011,961	
Beyond 2040 - Local Streets and Roads							
Project	Location	Scope				YOE Cost	Project ID
Various Locations	Region	Bridge and street widening; reconstruction; signalization				\$500,000,000	
		Sub-total				\$500,000,000	
Beyond 2040 - Summary of Unconstrained Projects							
		Program Category				Totals	
		Major Highway Improvements				\$6,768,011,961	
		Local Streets and Roads				500,000,000	
		Transit				29,087,700,000	
		Active Transportation				0	
		Aviation				44,678,000	
		Grand Total				\$36,400,389,961	