



U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

December 31, 2015

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008 (fax)

In Reply Refer To:
HDA-CA

Mr. Ahron Hakimi
Executive Director
Kern Council of Governments
1401 19th Street #300
Bakersfield, CA 93301

SUBJECT: Amendment # 12 to the 2015 Federal Transportation Improvement Program (FTIP) and the 2015 Conformity Analysis for the 2008 Ozone and 2012 PM2.5 Standards

Dear Mr. Hakimi:

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have completed our review of the Kern Council of Government's (KCOG) Amendment # 12 to the 2015 FTIP and the corresponding conformity analysis for the 2008 Ozone and 2012 PM2.5 Standards. In March 2015, a conformity rule with a new attainment year of 2031 was published, thus triggering a need for KCOG to conduct a conformity analysis of its 2014 RTP and 2015 FTIP as amended.

On October 19, 2015, KCOG adopted Amendment # 12 to the 2015 FTIP and the corresponding conformity analysis for 2008 Ozone and 2012 PM 2.5 Standards. On October 23, 2015, Caltrans approved Amendment # 12 to the 2015 FTIP and forwarded it to FHWA/FTA for approval. This amendment to KCOG's FTIP:

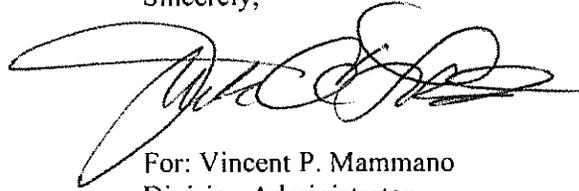
- o Modifies an individual project in Kern County. The project includes funding from the State Transportation Improvement Program, State Bond, and High Priority Program.

The conformity analysis submitted to FHWA and FTA by KCOG indicates that all air quality conformity requirements have been met, including those for the 2008 8-hour Ozone and 2012 PM2.5 Standards. Based on our review, we find that the 2014 RTP and 2015 FTIP, as amended, conform to the applicable state implementation plan (SIP) in accordance with the provisions of 40 CFR Parts 51 and 93.

In addition, the amendment process for the RTP and FTIP amendments fulfills all statewide and metropolitan planning requirements outlined in the Fixing America's Surface Transportation (FAST) Act of 2015. In accordance with the December 15, 2014 *Memorandum of Understanding (MOU) between the Federal Highway Administration, California Division and the Federal Transit Administration, Region IX*, the FTA has concurred with this conformity determination and FTIP amendment. Additionally, this approval was made after consultation with the EPA, Region 9 office, pursuant to the Transportation Conformity Rule.

If you have questions or need additional information concerning our approval, please contact Scott Carson (scott.carson@dot.gov) of the FHWA California Division office at (916) 498-5029 or Hymie Luden (hymie.luden@dot.gov) of the FTA Region IX office at (415) 744-2732.

Sincerely,

A handwritten signature in black ink, appearing to read 'Vincent P. Mammano', written in a cursive style.

/s/ Leslie T. Rogers

Leslie T. Rogers
Regional Administrator
Federal Transit Administration

For: Vincent P. Mammano
Division Administrator
Federal Highway Administration

DEPARTMENT OF TRANSPORTATION
 DIVISION OF TRANSPORTATION PROGRAMMING
 1120 N STREET M.S.82
 P. O. BOX 942873
 SACRAMENTO, CA 94273-0001
 PHONE (916) 654-4013
 FAX (916) 654-2738
 TTY 711



*Serious drought
 Help save water!*

October 23, 2015

Mr. Vincent P. Mammano
 Division Administrator
 Federal Highway Administration
 650 Capitol Mall, Suite 4-100
 Sacramento, CA 95814

Mr. Leslie T. Rogers
 Regional Administrator
 Federal Transit Administration
 201 Mission Street, Suite 1650
 San Francisco, CA 94105

Attention: Mr. Donny Hamilton, Jr.

Attention: Mr. Ray Sukys

Dear Mr. Hamilton and Mr. Sukys:

The California Department of Transportation (Caltrans) has completed the review of the following amendment to the Kern Council of Governments' (KCOG) 2014/15 - 2017/18 Federal Transportation Improvement Program (FTIP):

<u>No.</u>	<u>Description</u>
12	State Elements <ul style="list-style-type: none"> This amendment modifies an individual project in Kern County. The project includes funding from the State Transportation Improvement Program, State Bond, and High Priority Program.

See enclosure.

The KCOG Board Resolution adopting this FTIP amendment certifies that it is financially constrained and meets requirements of public involvement procedures adopted by KCOG and all applicable transportation planning requirements per Title 23 Code of Federal Regulations Part 450, and air quality conformity requirements.

Pursuant to the authority delegated to me by the Director of Caltrans, I approve KCOG's Amendment Number 12. I also recommend that the Federal Highway Administration and Federal Transit Administration approve this FTIP amendment for inclusion into California's 2015 Federal Statewide Transportation Improvement Program (FSTIP). Projects included in this FTIP amendment, in fiscal years not within the four-year cycle of the current FSTIP, are not approved as part of this FTIP amendment and are shown for information only. Approval of this amendment does not constitute an eligibility determination of project for federal funding.

Mr. Vincent P. Mammano/Mr. Leslie T. Rogers
October 23, 2015
Page 2

Please address any questions on this FSTIP approval request to Dennis Jacobs of my staff at (916) 654-4447.

Sincerely,


for BRUCE DE TERRA
Chief

Division of Transportation Programming

Enclosures

- c: Matthew Lakin, EPA Office of Air Planning (w/enclosure)
- Karina O'Connor, EPA Office of Air Planning (w/enclosure)
- Ahron Hakimi, Executive Director, Kern Council of Governments
- Raquel Pacheco, Regional Planner III, Kern Council of Governments



**Kern Council
of Governments**

October 20, 2015

Mr. Bruce De Terra
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Muhaned Aljabiry

Subject: Submittal of the Kern Council of Governments' Amendment No. 12 to the 2015 Federal Transportation Improvement Program and 2015 Conformity Analysis for the 2008 Ozone and 2012 PM 2.5 Standards

Dear Mr. De Terra:

Enclosed for your review and approval is Amendment No. 12 to the 2015 Federal Transportation Improvement Program (FTIP) and 2015 Conformity Analysis for the 2008 Ozone and 2012 PM 2.5 Standards. The final adopted documents meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

- FTIP Amendment #12: Attachment 1 includes a summary of programming changes that result from Amendment No. 12 to the 2015 FTIP. These project and/or project phases are consistent with the 2014 Regional Transportation Plan (RTP), which was adopted June 19, 2014. The attachment also includes the "CTIPS" printout for the proposed project changes.
- Conformity Requirements: Attachment 2 includes the 2015 Conformity Analysis for the 2008 Ozone and 2012 PM2.5 Standards which contains the documentation to demonstrate that the criteria specified in the federal transportation conformity rule and the federal ozone implementation rule for the 2008 Ozone standard are satisfied by the 2015 TIP (as amended) and 2014 RTP. As required by the federal ozone implementation rule published in March 2015, the 2015 Conformity Analysis for the 2008 Ozone and 2012 PM2.5 Standards addresses a new attainment year of 2031. In addition, the 2015 Conformity Analysis contains a new conformity demonstration for the 2012 annual PM2.5 Standards. In accordance with Section 93.122(g) of the conformity rule, the 2015 Conformity Demonstration for the 2008 Ozone and 2012 PM2.5 Standards relies on the federally approved previous emissions analysis for carbon monoxide, PM-10, and PM2.5 (1997 24-hour & Annual Standards and 2006 24-Hour Standard). The 2014 RTP/2015 FTIP and corresponding conformity analysis were approved by FHWA and FTA on December 15, 2014. Approval of the 2015 Conformity Analysis for the 2008 Ozone and 2012 PM2.5 Standards does not interfere with the timely implementation of any approved TCMs.

Page 2
2015 FTIP Amend. 12/Conformity
October 20, 2015

- Public Involvement: Attachment 3 includes the Public Notice and Adoption Resolution.

A 30-day public review and interagency consultation period was completed on September 28, 2015. A public hearing was held on September 9, 2015. No comments were received. The public participation process for Amendment No. 12 to the 2015 FTIP and 2015 Conformity Analysis is consistent with Kern COG Board adopted public participation plan. On October 15, 2015, the Kern COG Board of Directors approved Amendment No. 12 to the 2015 FTIP and 2015 Conformity Analysis for the 2008 Ozone and 2012 PM 2.5 Standards. State and federal approval is required.

Included with this letter are two hard copies of Amendment No. 12 to the 2015 FTIP and 2015 Conformity Analysis. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 12 to the 2015 FTIP and 2015 Conformity Analysis are available online on Kern COG's website at www.kerneog.org

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,



AHRON HAKIMI,
EXECUTIVE DIRECTOR

AH/tp

Enclosures

cc:

Muhaned Aljabiry, Caltrans, Div. Of Programs (2 copies)
Gail Miller, Caltrans District 6 (letter)
Jim Perrault, Caltrans District 6 (electronic)
Stephen Tracey, Caltrans District 6 (electronic)
Forest Becket, Caltrans District 9 (electronic)
Scott Carson, FHWA (electronic)
Ted Matley, FTA (electronic)
Hymie Luden, FTA (letter)
Karina O'Connor, US EPA (electronic)
Matthew Lakin, US EPA (electronic)
Cari Anderson, ARB (electronic)
Chelsea Gonzales, SJVAPCD (electronic)
Glen Stephens, EKAPCD (electronic)
Executive Directors, Valley COGs (electronic)

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

RESOLUTION NO. 15-40

In the Matter of:

2015 Federal Transportation Improvement Program Amendment #12 and the 2015 Conformity Analysis for the 2008 Ozone and 2012 PM2.5 Standards

WHEREAS, the Kern Council of Governments (Kern COG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, a 2014 Regional Transportation Plan was prepared in full compliance with federal guidance; and

WHEREAS, a 2014 Regional Transportation Plan was prepared in accordance with state guidelines adopted by the California Transportation Commission; and

WHEREAS, the 2015 Federal Transportation Improvement Program Amendment #12 (2015 FTIP Amendment #12) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through Kern COG forum and general public involvement; and

WHEREAS, the 2015 FTIP Amendment #12 program listing is consistent with: 1) the 2014 Regional Transportation Plan; 2) the 2014 State Transportation Improvement Program; and 3) the 2015 Conformity Analysis for the 2008 Ozone and 2012 PM2.5 Standards; and

WHEREAS, the 2015 FTIP Amendment #12 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2015 FTIP Amendment #12 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2015 FTIP Amendment #12 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2015 FTIP Amendment #12 relies on the federally approved Conformity Analysis for the 2015 FTIP and 2014 RTP for carbon monoxide, PM-10, and PM 2.5 (1997 24-hour and Annual standards and the 2006 24-hour PM 2.5 standards) and a new regional emissions analysis for the 2008 Ozone and 2012 PM 2.5 Standards; and

WHEREAS, the MPO must demonstrate conformity per 40 CFR Part 93 for the RTP and FTIP; and

WHEREAS, the 2015 Conformity Analysis for the 2008 Ozone and 2012 PM2.5 Standards supports a finding that the 2015 FTIP Amendment #12 and 2014 RTP meet the air quality conformity requirements for carbon monoxide, ozone and particulate matter; and

WHEREAS, the 2015 FTIP Amendment #12 and 2014 RTP do not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2015 FTIP Amendment #12 and 2014 RTP conform to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by Kern COG's advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Kern County consistent with public participation process adopted by Kern COG; and

WHEREAS, a public hearing was conducted on September 9, 2015 to hear and consider comments on the 2015 FTIP Amendment #12 and corresponding conformity analysis; and

NOW, THEREFORE, BE IT RESOLVED, that Kern COG adopts the 2015 FTIP Amendment #12 and corresponding conformity analysis; and

BE IT FURTHER RESOLVED, that Kern COG finds that the 2015 FTIP Amendment #12, 2014 RTP, and conformity analysis are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

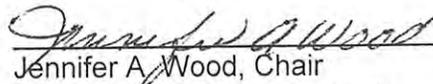
AUTHORIZED AND SIGNED THIS 15th DAY OF OCTOBER 2015.

AYES: Gurrola, B. Smith, Wood, Pascual, Wilke, McFarland, P. Smith, Couch, Perez, Miller, Parra

NOES: None

ABSTAIN: None

ABSENT: Breeden, Prout, Krier, Wegman


Jennifer A. Wood, Chair
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly adopted at a regular meeting thereof held on the 15th day of October 2015.


Ahron Hakimi, Executive Director
Kern Council of Governments

OCT 13 2015
Date:

ATTACHMENT 1

**Caltrans Summary of Changes
“CTIPS” Printout - Revised Records
Updated Financial Plan**

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

12

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER120106	IN AND NEAR LOST HILLS: SR 46 FROM LOST HILLS RD TO 0.9 MILE EAST OF I-5; WIDEN FROM TWO TO FOUR LANES (SEGMENT 4A) (toll credit applies to PE & RW)	FFY 15/16	FFY 16/17	PE	IIP	N/A	Move \$400,000
			FFY 15/16	FFY 16/17	CON	RIP	N/A	Move \$4,100,000
			FFY 15/16	FFY 15/16	CON	HPP	N/A	Move \$4,492,000 from CON to RW
			FFY 15/16	FFY 16/17	CON	HPP	32%	Move \$12,258,000; Add \$10,104,000
			N/A	FFY 15/16	RW	TCRP	1%	Add \$138,000
			N/A	FFY 16/17	CON	TCRP	5%	Add \$1,491,000

LEGEND

- HPP High Priority Program
- IIP Interregional Improvement Program
- RIP Regional Improvement Program
- TCRP Transportation Congestion Relief Program

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 12 to the 2015 Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary					
			Prior Years	Four Year Element					Local	State	Federal			
				14-15	15-16	16-17	17-18	18-19				19-20		
046 30.5/33.5 KER120106 06-44254 IP/HPP State	IN AND NEAR LOST HILLS: SR 46 FROM LOST HILLS RD TO 0.9 MILE EAST OF I-5; WIDEN FROM TWO TO FOUR-LANES (SEGMENT 4A)(toll credit applies to PE & RW) \$43,013,000 10400000338	PE RW Con Total	\$4,030,000 \$6,000,000 \$10,030,000		\$4,630,000	\$400,000 \$27,953,000 \$28,353,000						RTP Reference: KER14RTP001 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$10,030,000 \$1,629,000	\$31,354,000

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 12 to the 2015 Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary				
			Prior Years	Four Year Element					Local	State	Federal		
				14-15	15-16	16-17	17-18	18-19				19-20	
046 30.5/33.5 KER120106 06-44254 IP/HPP State	IN AND NEAR LOST HILLS: SR 46 FROM LOST HILLS RD TO 0.9 MILE EAST OF I-5; WIDEN FROM TWO TO FOUR-LANES (SEGMENT 4A)(toll credit applies to PE & RW) \$31,280,000 10400000338	PE RW Con Total	\$4,030,000 \$6,000,000 \$10,030,000		\$400,000 \$20,850,000 \$21,250,000							RTP Reference: KER08RTP018 Prior Yr Status: --- Future Cost Est: \$97,000,000 Prior Current	\$10,030,000 \$21,250,000

TABLE 1: REVENUE

Kern Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 12
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)									CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12		
LOCAL	-- Gas Tax (Subventions to Cities)	\$23,863	\$23,863	\$8,201	\$8,201	\$3,665	\$3,665	\$1,525	\$1,525	\$37,254	
	-- Street Taxes and Developer Fees	\$59,789	\$59,789	\$91,619	\$91,619	\$1,591	\$1,591	\$214,833	\$214,833	\$367,832	
	Local Total	\$83,652	\$83,652	\$99,820	\$99,820	\$5,256	\$5,256	\$216,358	\$216,358	\$405,086	
STATE	SHOPP	\$69,806	\$69,806	\$86,138	\$86,138	\$155,112	\$155,112	\$35,812	\$35,812	\$346,868	
	State Minor Program	\$2,874	\$2,874	\$5,618	\$5,618					\$8,492	
	STIP	\$20,291	\$20,291	\$8,049	\$3,549	\$39,497	\$43,997	\$33,300	\$33,300	\$101,137	
	Highway Maintenance (HM)	\$5,796	\$5,796	\$5,430	\$5,430					\$11,226	
	Traffic Congestion Relief Program (TCRP)						\$138			\$1,629	
	Active Transportation Program	\$1,388	\$1,388	\$6,772	\$6,772					\$8,160	
	State Total	\$100,155	\$100,155	\$112,007	\$107,645	\$194,609	\$200,600	\$69,112	\$69,112	\$477,512	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$12,237	\$12,237	\$12,568	\$12,568	\$7,343	\$7,343	\$6,066	\$6,066	\$38,214	
	5310 - Mobility of Seniors and Individuals with Disabilities	\$1,001	\$1,001							\$1,001	
	5311 - Formula Grants for Rural Areas	\$1,470	\$1,470							\$1,470	
	5339 - Bus and Bus Facilities Formula Grants			\$140	\$140	\$94	\$94			\$234	
	Federal Transit Total	\$14,708	\$14,708	\$12,708	\$12,708	\$7,436	\$7,436	\$6,066	\$6,066	\$40,919	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$9,901	\$9,901	\$9,901	\$9,901	\$9,901	\$9,901	\$9,901	\$9,901	\$39,605	
	Corridor Infrastructure Improvement Program	\$33,961	\$33,961	\$67,649	\$67,649					\$101,610	
	High Priority Projects (HPP) and Demo			\$16,750	\$4,492		\$22,362			\$26,854	
	Highway Bridge Program (HBP)			\$637	\$637			\$66	\$66	\$704	
	Highway Safety Improvement Program (HSIP)	\$592	\$592	\$1,047	\$1,047	\$1,753	\$1,753			\$3,392	
	Projects of National/Regional Significance	\$81,039	\$81,039	\$8,708	\$8,708	\$6,364	\$6,364			\$96,112	
	Recreational Trails										
	Safe Routes to School (SRTS)	\$1,492	\$1,492	\$583	\$583					\$2,075	
	Surface Transportation Program (RSTP)	\$10,365	\$10,365	\$10,365	\$10,365	\$10,365	\$10,365	\$10,365	\$10,365	\$41,460	
	Other (see Appendix 5)	\$377	\$377							\$377	
Federal Highway Total	\$137,727	\$137,727	\$115,641	\$103,383	\$28,383	\$50,745	\$20,333	\$20,333	\$312,188		
Federal Total	\$152,436	\$152,436	\$128,349	\$116,091	\$35,820	\$58,182	\$26,399	\$26,399	\$353,107		
REVENUE TOTAL		\$336,242	\$336,242	\$340,175	\$323,555	\$235,685	\$264,038	\$311,869	\$311,869	\$1,235,704	

MPO Financial Summary Notes:

1. STIP includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County.
2. STIP includes STIP-AC for projects previously funded with TE.

This financial plan includes 2015 FTIP Amendment No. 12.

TABLE 1: REVENUE - APPENDICES

LG: 10/1/2014

Kern Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 12
 (\$ in 1,000)

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation & Community & System Preservation Program	\$377	\$377							\$377
Federal Highway Other Total	\$377	\$377							\$377

TABLE 2: PROGRAMMED

Kern Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 12
 (\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	
LOCAL	Local Total		\$83,652	\$83,652	\$99,820	\$99,820	\$5,256	\$5,256	\$216,358	\$216,358	\$405,086
STATE	SHOPP		\$69,806	\$69,806	\$86,138	\$86,138	\$155,112	\$155,112	\$35,812	\$35,812	\$346,868
	State Minor Program		\$2,874	\$2,874	\$5,618	\$5,618					\$8,492
	STIP	1,2	\$20,291	\$20,291	\$8,049	\$3,549	\$39,497	\$43,997	\$33,300	\$33,300	\$101,137
	Highway Maintenance (HM)		\$5,796	\$5,796	\$5,430	\$5,430					\$11,226
	Traffic Congestion Relief Program (TCRP)					\$138		\$1,491			\$1,629
	Active Transportation Program		\$1,388	\$1,388	\$6,772	\$6,772					\$8,160
	State Total		\$100,155	\$100,155	\$112,007	\$107,645	\$194,609	\$200,600	\$69,112	\$69,112	\$477,512
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$12,237	\$12,237	\$12,568	\$12,568	\$7,343	\$7,343	\$6,066	\$6,066	\$38,214
	5310 - Mobility of Seniors and Individuals with Disabilities		\$1,001	\$1,001							\$1,001
	5311 - Formula Grants for Rural Areas		\$1,470	\$1,470							\$1,470
	5339 - Bus and Bus Facilities Formula Grants				\$140	\$140	\$94	\$94			\$234
	Federal Transit Total		\$14,708	\$14,708	\$12,708	\$12,708	\$7,436	\$7,436	\$6,066	\$6,066	\$40,919
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$9,901	\$9,901	\$9,737	\$9,737	\$6,186	\$6,186			\$25,825
	Corridor Infrastructure Improvement Program		\$33,961	\$33,961	\$67,649	\$67,649					\$101,610
	High Priority Projects (HPP) and Demo				\$16,750	\$4,492		\$22,362			\$26,854
	Highway Bridge Program (HBP)				\$637	\$637			\$66	\$66	\$704
	Highway Safety Improvement Program (HSIP)		\$592	\$592	\$1,047	\$1,047	\$1,753	\$1,753			\$3,392
	Projects of National/Regional Significance		\$81,039	\$81,039	\$8,708	\$8,708	\$6,364	\$6,364			\$96,112
	Recreational Trails										
	Safe Routes to School (SRTS)		\$1,492	\$1,492	\$583	\$583					\$2,075
	Surface Transportation Program (RSTP)		\$9,308	\$9,308	\$10,365	\$10,365					\$19,673
	Other (see Appendix D)		\$377	\$377							\$377
	Federal Highway Total		\$136,670	\$136,670	\$115,477	\$103,219	\$14,303	\$36,665	\$66	\$66	\$276,621
Federal Total		\$151,378	\$151,378	\$128,185	\$115,927	\$21,739	\$44,101	\$6,133	\$6,133	\$317,539	
PROGRAMMED TOTAL			\$335,185	\$335,185	\$340,012	\$323,392	\$221,604	\$249,957	\$291,603	\$291,603	\$1,200,137

MPO Financial Summary Notes:

1. STIP includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County.
2. STIP includes STIP-AC for projects previously funded with TE.

This financial plan includes 2015 FTIP Amendment No. 12.

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

Kern Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 12
 (\$ in 1,000)

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation & Community & System Preservation Program	\$377	\$377							\$377
Federal Highway Other Total	\$377	\$377							\$377

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 12
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12		
LOCAL	Local Total										
	STATE	SHOPP									
		State Minor Program									
		STIP									
		Highway Maintenance (HM)									
		Traffic Congestion Relief Program (TCRP)									
		Active Transportation Program									
		State Total									
FEDERAL TRANSIT		5307 - Urbanized Area Formula Grants									
		5310 - Mobility of Seniors and Individuals with Disabilities									
		5311 - Formula Grants for Rural Areas									
		5339 - Bus and Bus Facilities Formula Grants									
		Federal Transit Total									
FEDERAL HIGHWAY		Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$164	\$164	\$3,715	\$3,715	\$9,901	\$9,901	\$13,780
		Corridor Infrastructure Improvement Program									
		High Priority Projects (HPP) and Demo									
		Highway Bridge Program (HBP)									
		Highway Safety Improvement Program (HSIP)									
		Projects of National/Regional Significance									
		Recreational Trails									
		Safe Routes to School (SRTS)									
		Surface Transportation Program (RSTP)	\$1,057	\$1,057			\$10,365	\$10,365	\$10,365	\$10,365	\$21,787
		Other									
	Federal Highway Total	\$1,057	\$1,057	\$164	\$164	\$14,080	\$14,080	\$20,266	\$20,266	\$35,568	
	Federal Total	\$1,057	\$1,057	\$164	\$164	\$14,080	\$14,080	\$20,266	\$20,266	\$35,568	
REVENUE - PROGRAM TOTAL		\$1,057	\$1,057	\$164	\$164	\$14,080	\$14,080	\$20,266	\$20,266	\$35,568	