



**Kern Council
of Governments**

May 6, 2015

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Attention: Mr. Jermaine Hannon

Attention: Mr. Ray Sukys

Mr. Bruce De Terra
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Muhaned Aljabiry

Subject: Kern Council of Governments' Administrative Modification No. 7 to the 2015 Federal Transportation Improvement Program

Dear Mr. Hannon, Mr. Sukys, and Mr. De Terra:

On April 30, 2015, with the acknowledgment of the Kern Council of Governments (Kern COG) Board, the California Department of Transportation (Caltrans) delegated to the Kern COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the FSTIP/FTIP Amendment and Administrative Modification procedures.

The Kern COG Executive Director has completed review of Administrative Modification No. 7 (Modification No. 7) to the 2015 FTIP. The Executive Director finds that these proposed changes are consistent with the FTIP Amendment Policy adopted by the Kern COG Board; therefore, approves these changes. Kern COG certifies that the project included in this modification is not included in any other amendment or modification to the 2015 FTIP currently out for public review or approval. The Kern COG staff reviewed the request and has agreed to make administrative revisions to the 2015 FTIP reflecting changes to the project below:

State Highway/Regional Choice Program – KER130106

- The State Department of Transportation requests to fund the SR 99 Rosedale Highway auxiliary lane portion of the Beltway Operational Improvement Project record KER130106 with State Highway Operation and Protection Program funds in FY 2015-16. The state is offering financial contribution only; however, the project lead is the City of Bakersfield. Kern COG concurs with the request to expedite the appropriate changes as part of Modification No. 7 because: 1) there is no change to project scope; 2) there is a fund source change; and 3) there is a change to program year of funds within the 4-year FSTIP/FTIP.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constraint documentation will be updated to reflect changes made by this administrative modification in the next formal amendment. It should be noted that the changes to this project does not require a re-determination of the air quality conformity analysis.

Under the delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,



Ahron Hakimi,
Executive Director

AH/rp

Enclosures

cc: Muhaned Aljabiry, Caltrans, Div. Of Programs (electronic)
Gail Miller, Caltrans District 6 (letter)
Jim Perrault, Caltrans District 6 DLAE (electronic)
Stephen Tracey, Caltrans District 6
Steven Milton, Caltrans District 6
Forest Becket, Caltrans District 9 DLAE (electronic)
Scott Carson, FHWA (electronic)
Ted Matley, FTA (electronic)
Hymie Luden, FTA (letter)
Karina O'Connor, US EPA (electronic)
Matthew Lakin, US EPA (electronic)
Cari Anderson, ARB (electronic)
Chelsea Gonzales, SJVAPCD (electronic)
Glen Stephens, EKAPCD (electronic)
Executive Directors, Valley COGs (electronic)

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Administrative Modification
7

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER130106	IN BAKERSFIELD: ALONG SR 58 AND SR 99; BELTWAY OP IMPROVE (SR 58 GAP CLOSURE - AN ELEMENT OF THE BAKERSFIELD BELTWAY SYSTEM)	FFY 14/15	FFY 15/16	CON	PNRS	N/A	Move \$6,992,480; change to SHOPP
			FFY 14/15	FFY 15/16	CON	Local	N/A	Move \$474,520; change to SHOPP

LEGEND

- PNRS Projects of National and Regional Significance
- SHOPP State Highway Operations and Protection Program

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 7 to the 2015 Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element					Local	State	Federal	
				14-15	15-16	16-17	17-18	18-19				19-20
Regional KER130106 PNRS/SH Bakersfield	IN BAKERSFIELD: ALONG SR 58 AND SR 99; BELTWAY OP IMPROVE (SR 58 GAP CLOSURE - AN ELEMENT OF THE BAKERSFIELD BELTWAY SYSTEM) \$125,860,000 20400000709	PE RW Con Total	\$118,393,000 \$118,393,000	\$7,467,000 \$7,467,000							RTP Reference: KER08RTP020 Prior Yr Status: --- Future Cost Est: --- Prior Current \$37,353,911	\$88,506,089

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 7 to the 2015 Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element					Local	State	Federal	
				14-15	15-16	16-17	17-18	18-19				19-20
Regional KER130106 PNRS Bakersfield	IN BAKERSFIELD: ALONG SR 58 AND SR 99; BELTWAY OP IMPROVE (SR 58 GAP CLOSURE - AN ELEMENT OF THE BAKERSFIELD BELTWAY SYSTEM) \$125,860,000 20400000709	PE RW Con Total	\$125,860,000 \$125,860,000								RTP Reference: KER08RTP020 Prior Yr Status: --- Future Cost Est: --- Prior Current \$37,828,431	\$88,031,569

**Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 204-0000-0709	TITLE (DESCRIPTION): BELTWAY OP IMPROVE PROJECT (SR 58 GAP CLOSURE) (IN BAKERSFIELD: ALONG SR 58 AND SR 99; BELTWAY OP IMPROVE (SR 58 GAP CLOSURE - AN ELEMENT OF THE BAKERSFIELD BELTWAY SYSTEM))	MPO Aprv: 05/06/2015 State Aprv: 05/06/2015 Federal Aprv: 05/06/2015
CT PROJECT ID: MPO ID: KER130106		
COUNTY: ROUTE: PM: Kern County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Bakersfield, City of

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
4	Official	05/06/2015	RPACHECO	Amendment - Cost/Scope/Sch. Change	7	125,860,000						
3	Official	06/19/2014	RPACHECO	Adoption - Carry Over		125,860,000						
2	Official	01/21/2014	RPACHECO	Amendment - Technical Correction	13	125,860,000						
1	Official	12/11/2013	RPACHECO	Amendment - New Project	11	125,860,000						

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 3	PE								
• Fund Type: PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	RW								
	CON	81,039,089							81,039,089
• Funding Agency:	TOTAL	81,039,089							81,039,089

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3	PE								
• Fund Type: City Funds	RW								
• Funding Agency:	CON	37,353,911							37,353,911
	TOTAL	37,353,911							37,353,911

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Mobility -									
• Fund Source 3 of 3	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON		7,467,000						7,467,000
	TOTAL		7,467,000						7,467,000

Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	118,393,000	7,467,000						125,860,000
	TOTAL	118,393,000	7,467,000						125,860,000

Comments:

***** Version 4 - 05/04/2015 *****

Per 4/20/15 SHOPP Amendment: change fund source for SR 99 Rosedale Highway Auxiliary Lane portion of Beltway Operational Improvements project; Move \$6,992,480 PNRS and \$474,520 Local CON from FY 14/15 to FY 15/16; Change PNRS and Local to SHOPP in FY 15/16.

***** Version 1 - 06/25/14 *****

Project data transferred from 2012 FTIP.

Per 4/11/14 Bakersfield letter - move CON from FY 13/14 to FY 14/15

***** Version 2 - 01/21/2014 *****

Revise project description

***** Version 1 - 11/04/2013 *****

RTP Reference: KER08RTP020;

Prior Yr Status: ---;

Future Cost Est: ---