



February 22, 2016

Will Kempton, Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

Bruce De Terra, Chief
Division of Transportation Programming
Attention: Office of STIP
Department of Transportation
Mail Station 82
P. O. Box 942874
Sacramento, CA 94274-0001

RE: Transmittal of Kern COG Revised 2016 Regional Transportation Improvement Program

Dear Mr. Kempton and Mr. De Terra:

Kern COG is transmitting the following documents in response to the revised 2016 Fund Estimate:

1. Revised Kern COG RTIP Capital Improvement Program;
2. Board Action Minute Order; and
3. PPR spreadsheets for the affected projects.

Please call 661-861-2191 (Office), 661-472-2887 (mobile) or e-mail at jstramaglia@kerncog.org if you need further assistance with this submittal.

Sincerely,

AHRON HAKIMI,
EXECUTIVE DIRECTOR

A handwritten signature in blue ink, appearing to read 'Joseph Stramaglia'.

Joseph Stramaglia,
Project Delivery Team Lead

Enclosures: Revised Capital Improvement Program for KCOG 2016 RTIP
Minute Order
PPR sheets prepared by Caltrans for affected projects

February 18, 2016

TO: Transportation Planning Policy Committee

FROM: AHRON HAKIMI,
EXECUTIVE DIRECTOR

By: Joseph Stramaglia,
Project Delivery Team Lead

SUBJECT: TPPC AGENDA ITEM:
2016 Regional Transportation Improvement Program - Revision

DESCRIPTION:

The 2016 Fund Estimate was revised at the January 10, 2016 California Transportation Commission (CTC) meeting requiring regions to deprogram projects in the 2014 State Transportation Improvement Program. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

Due to anticipated insufficient transportation revenue projections primarily as a result of an expected decrease in the price based excise tax, the Commission adopted a revised 2016 Fund Estimate at the January 10, 2016 meeting. The revised Fund Estimate projects a negative revenue stream of \$800 million for the 5-year programming cycle for the 2016 Regional Transportation Improvement Program. As a result, Commission staff will require that \$750 million statewide must be deprogrammed from the 2014 State Transportation Improvement Program (STIP) at this time.

The Kern region's original 2016 Regional Transportation Improvement Program (RTIP) Capital Improvement Program did not introduce new programming but projects not yet constructed were carried forward. In response to the revised Fund Estimate, the California Transportation Commission also adopted a new timeline and a County Share target for deprogramming. Regions are required to submit revised RTIP's by February 26, 2016. Kern COG's target amount for deprogramming is estimated at \$19,863,000.

Staff Recommendation

Kern COG staff recommends that the US 395 Olancho Cartago and SR 14 Freeman Gulch Widening Segment 1 be deprogrammed for a total of \$22 million in "Regional Improvement Program" (RIP) funding. See Attachment "A".

Updated 2016 STIP Schedule

Regions submit revised RTIPs	February 26, 2016
Caltrans submits revised ITIP	February 26, 2016
CTC STIP Hearing, South	March 17, 2016
CTC STIP Hearing, North	March 24, 2016
CTC publishes staff recommendations	April 22, 2016
CTC adopts STIP	May 18-19, 2016

The Transportation Technical Advisory Committee has reviewed this item and recommends approval.

Action: Approve Attachment "A" and direct staff to submit the revised 2016 Regional Transportation Improvement Program Capital Improvement Program to the CTC by February 26, 2016.

Attachment "A"

2016 Regional Transportation Improvement Program – Capital Improvement Program – REVISED

Kern COG DRAFT 2016 RTIP – Capital Improvement Program																			
PROJECT DESCRIPTION	PRIORITY	CURRENT AND PROPOSED PHASES				PROJECT TOTAL	KCOG 2016 RTIP RIP TOTAL	SUMMARY OF ALL FUNDING SOURCES				KCOG RTIP CAPITAL IMPROVEMENT PROGRAM - RIP ONLY							
		ENV	DES	ROW	CON			IIP	RIP	OTHER	TOTAL	PRIOR YEAR	2016 RTIP CARRY-OVER			NEW 2016 RTIP		2018 RTIP	
													2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
RIP REVENUE - PROGRAMMED & NEW ¹						\$ 59,183						\$ 17,334	\$ 33,300	\$ 9,049					
PLANNING, PROGRAMMING & MONITORING ²						\$ 797	\$ 797		\$ 797		\$ 299	\$ 299	\$ 299	\$ 199					
Projects below this line are considered carry-over from the 2014 STIP into the 2016 RTIP.																			
SR 58 – CENTENNIAL CORRIDOR ³	1	●	●	●	●	\$ 237,684	\$ 33,001		\$ 33,001	\$ 204,683	\$ 237,684	\$ -	\$ 33,001						
SR 46 - WIDENING SEGMENT 4A ⁴	2	●	●	●	●	\$ 28,353	\$ 4,100	\$ 400	\$ 4,100	\$ 23,853	\$ 28,353	\$ -	\$ 4,100						
US 395 - OLANCHA CARTAGO MOU ⁷												\$ 500							
Projects below this line will be considered for deprogramming by the California Transportation Commission due to lack of funding.																			
SR 14 - FREEMAN GULCH 1 ⁵	3	●	●	●	●	\$ 31,088	\$ 12,435	\$ 12,435	\$ 18,653		\$ 31,088	\$ -	\$ 12,435						
SR 14 - FREEMAN GULCH 2 ⁶	4	●	●	●	●	\$ 10,860	\$ -	\$ 4,344	\$ 6,516		\$ 10,860	\$ -							
US 395 - OLANCHA CARTAGO MOU ⁷	6	●	●	●	●	\$ 88,500	\$ 8,850	\$ 35,400	\$ 53,100		\$ 88,500	\$ -	\$ 8,850						
						\$ 21,285													
Projects below this line will not be considered for further advancement due to lack of funding.																			
SR 14 - FREEMAN GULCH SEGMENT 3 ⁸	7	●																	
SR 46 - WIDENING SEGMENT 4B ⁹	8	●																	
Grand total for 2016 RTIP SUBMITTAL						\$397,282	\$ 59,183	\$52,579	\$116,167	\$228,536	\$397,282	\$ 299	\$ 17,334	\$ 33,300	\$ 9,049				
Notes:																			
1 - RTIP Revenue is indicated as per California Transportation Commission Draft 2016 RTIP Fund Estimate presented at the June 25, 2015 California Transportation Commission meeting.																			
2 - The Planning, Programming and Monitoring project is carried forward from the 2014 STIP; no new programming is indicated for the outer two years.																			
3 - This phase of the SR 58 Centennial Corridor is the final construction phase for this project and will be funded with a combination of local revenue and STIP revenue.																			
4 - SR 46 Segment 4A is considered fully funded and scheduled for construction in 2016-17.																			
5 - SR 14 Freeman Gulch Segment 1 is considered fully funded and is scheduled for construction in 2016-17. This project is ready to list and will be shelved.																			
6 - SR 14 Freeman Gulch Segment 2 was advanced due to Inyo and Mono exceeding their normal contribution percentage for design and rights-of-way; Kern COG did not contribute.																			
7 - US 395 Olancha Cartago is an MOU project in Inyo County. This project is considered fully funded and scheduled for construction in 2018-19. This project will be shelved except for the Archaeological work - Kern COG has a contribution of \$500,000 which should remain with the project. Caltrans has requested this action to preserve the pre-construction activity and work toward the ready to list status.																			
8 - SR 14 Freeman Gulch Segment 3 is not yet programmed in the STIP for design, rights-of-way or construction. It is provided as information only.																			
9 - SR 46 Widening Segment 4B is not yet programmed in the STIP for design, rights-of-way or construction. It is provided as information only.																			

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

MINUTE ORDER NO. 16-01

In the matter of:

2016 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM REVISION

I, Ahron Hakimi, Executive Director of the Kern Council of Governments, do hereby certify that the following Minute Order proposed by Councilor Smith and seconded by Councilor Couch was duly passed by said Council at an official meeting on the 18th day of February 2016.

AYES: Flores, B. Smith, Wood, Pascual, Wilke, Mower, Prout, Krier, Wegman, Couch, Miller, Parra, Cantu

NOES: None

ABSTAIN: None

ABSENT: P. Smith, Scrivner



Ahron Hakimi,
Executive Director
Kern Council of Governments

MINUTE ORDER

Approve Attachment "A" and direct staff to submit the 2016 Regional Transportation Improvement Program Capital Improvement Program to the California Transportation Commission by February 26, 2016.

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	8/7/15
District	EA	Project ID		PPNO	MPO ID	TCRP No.
06	45711	0600020478		8042A		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
KER	14	58.3	62.3	Caltrans		
				MPO	Element	
				KCOG	CO	
Project Manager/Contact		Phone		E-mail Address		
Minerva Rodriguea		(559)243-3518		minerva.rodriguez@dot.ca.gov		
Project Title						
Freeman Gulch Widening - Segment 1						
Location, Project Limits, Description, Scope of Work						
Near Ridgecrest, from 0.5 mile north of Route 178 west to 1.7 miles north of Route 178 east. Convert from 2-lane conventional highway to 4-lane expressway.						
<input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED						
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
The project constitutes the principal access into the Inyo and Mono County recreation areas. The project will relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities. This project is the first of three segments that will close the final 2-lane "gap" on Route 14 between Mojave and the junction with Route 395. Route 14 is essential to the economic development of the eastern Sierra region. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Kern County Regional Transportation Plan.						
Project Benefits						
The project will improve safety for providing safe passing lanes. The project will improve bike and pedestrian facilities by constructing wider shoulders. The project will facilitate efficient movement of goods through the High Desert - Eastern Sierras-Northern Nevada Strategic Interregional Corridor.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/7/15

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER, ,	14, ,	45711	0600020478	8042A	
Project Title: Freeman Gulch Widening - Segment 1						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									
PS&E	2,500							2,500	Caltrans
R/W SUP (CT)	1,800							1,800	Caltrans
CON SUP (CT)		3,100						3,100	Caltrans
R/W	9,500							9,500	Caltrans
CON		27,988						27,988	Caltrans
TOTAL	13,800	31,088						44,888	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	2,500							2,500	
R/W SUP (CT)	1,800							1,800	
CON SUP (CT)									
R/W	9,500							9,500	
CON									
TOTAL	13,800							13,800	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Kern Council of Governments
PS&E	1,000							1,000	
R/W SUP (CT)	720							720	
CON SUP (CT)		1,240						1,240	
R/W	3,800							3,800	
CON		11,195						11,195	
TOTAL	5,520	12,435						17,955	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Delete CON Sup and CON. Project will continue to RTL.
PS&E	1,000							1,000	
R/W SUP (CT)	720							720	
CON SUP (CT)									
R/W	3,800							3,800	
CON									
TOTAL	5,520							5,520	

Fund No. 2:	RIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Inyo County Local Transportation C
PS&E	250							250	
R/W SUP (CT)	180							180	
CON SUP (CT)		310						310	
R/W	950							950	
CON		2,799						2,799	
TOTAL	1,380	3,109						4,489	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Delete CON Sup and CON. Project will continue to RTL.
PS&E	250							250	
R/W SUP (CT)	180							180	
CON SUP (CT)									
R/W	950							950	
CON									
TOTAL	1,380							1,380	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	8/11/15
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
09	21340	0900000030	0170			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
INY	395	29.2	41.8	Caltrans		
				MPO	Element	
				Non-MPO	CO	
Project Manager/Contact		Phone		E-mail Address		
Cedrik Zemitis		(760)872-5250		cedrik.zemitis@dot.ca.gov		
Project Title						
Olancha and Cartago Expressway						
Location, Project Limits, Description, Scope of Work						
Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Widen 2 lane conventional highway to 4 lane expressway.						
<input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
The existing 2-lane highway is not adequate to meet current and future demand and addresses critical safety problems due to limited passing opportunities. The project will also include the following Complete Streets elements: new shoulders, new non-motorized multi-use undercrossing, Class III Bike Route, appropriate bicycle-related signage, bus stop signage for Eastern Sierra Transit Authority, bus turnout, and potential intersection improvements that would improve pedestrian and bicycle mobility. There is a need to update the highway to a 4-lane expressway.						
Project Benefits						
The project benefits will include numerous multi-modal improvements, Ped/Bike improvements, and safety improvements. The improvements support a growing economy, improve livability in the region.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)					11/01/11	
Begin Design (PS&E) Phase					08/01/11	
End Design Phase (Ready to List for Advertisement Milestone)					07/01/13	
Begin Right of Way Phase					06/01/12	
End Right of Way Phase (Right of Way Certification Milestone)					06/01/14	
Begin Construction Phase (Contract Award Milestone)					07/01/14	
End Construction Phase (Construction Contract Acceptance Milestone)					11/01/17	
Begin Closeout Phase					01/01/19	
End Closeout Phase (Closeout Report)					02/01/19	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	8/11/15
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
09	21342	0914000037	0170A			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
INY	395	29.2	41.8	Caltrans		
				MPO	Element	
				Non-MPO	CO	
Project Manager/Contact		Phone		E-mail Address		
Cedrik Zemitis		(760)872-5250		cedrik.zemitis@dot.ca.gov		
Project Title						
Olancha and Cartago Archaeological Pre-Mitigation						
Location, Project Limits, Description, Scope of Work						
Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Archaeological pre-mitigation for the Olancha Cartago Expressway project.						
<input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
To address the mitigation for the expressway being developed under the Olancha and Cartago Expressway project (PPNO 0170, Project ID 0900000030)						
Project Benefits						
The parent project benefits include numerous multi-modal improvements, Ped/Bike improvements, and safety improvements. These improvements support a growing economy and improve livability in the region.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					//	
Circulate Draft Environmental Document			Document Type	//		
Draft Project Report					//	
End Environmental Phase (PA&ED Milestone)					//	
Begin Design (PS&E) Phase					//	
End Design Phase (Ready to List for Advertisement Milestone)					//	
Begin Right of Way Phase					//	
End Right of Way Phase (Right of Way Certification Milestone)					//	
Begin Construction Phase (Contract Award Milestone)					//	
End Construction Phase (Construction Contract Acceptance Milestone)					//	
Begin Closeout Phase					//	
End Closeout Phase (Closeout Report)					//	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

District	County	Route	EA	Project ID	PPNO	TCRP No.
09	INY, ,	395, ,	21342	0914000037	0170A	
Project Title: Olancha and Cartago Archaeological Pre-Mitigation						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)									Caltrans
PS&E									Caltrans
R/W SUP (CT)									Caltrans
CON SUP (CT)									Caltrans
R/W									Caltrans
CON		5,000						5,000	Caltrans
TOTAL		5,000						5,000	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,000						5,000	
TOTAL		5,000						5,000	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Inyo County Local Transportation C
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,000						2,000	
TOTAL		2,000						2,000	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,000						2,000	
TOTAL		2,000						2,000	

Fund No. 2:	RIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Kern Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		500						500	
TOTAL		500						500	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		500						500	
TOTAL		500						500	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 8/11/15

District	County	Route	EA	Project ID	PPNO	TCRP No.
09	INY, ,	395, ,	21342	0914000037	0170A	
Project Title: Olancha and Cartago Archaeological Pre-Mitigation						

Fund No. 3:	RIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Mono County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		500						500	
TOTAL		500						500	
Proposed Funding (\$1,000s)									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		500						500	
TOTAL		500						500	

Fund No. 4:	IIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,000						2,000	
TOTAL		2,000						2,000	
Proposed Funding (\$1,000s)									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,000						2,000	
TOTAL		2,000						2,000	

Fund No. 5:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									